Test Year (Avg) TEP Forecast						
Average N	Average Monthly Bill Impact Analysis					
	Current	Bill With	Monthly	Monthly		
Bills TEPR \$ Change % Change						
Residential - R	\$88.00	\$88.77	\$0.77	0.88%		
Commercial - C	\$132.45	\$134.94	\$2.49	1.88%		
Secondary General - SG	\$2,570	\$2,616	\$46.04	1.79%		
Primary General - PG \$43,593 \$44,134 \$541.53 1.24%						
Transmission General - TG	\$592,355	\$592,918	\$562.76	0.10%		

2024 TEP Forecast						
Average I	Average Monthly Bill Impact Analysis					
	Current	Bill With	Monthly	Monthly		
	Bills	TEPR	\$ Change	% Change		
Residential - R	\$88.00	\$88.63	\$0.63	0.72%		
Commercial - C	\$132.45	\$133.86	\$1.41	1.07%		
Secondary General - SG	\$2,570	\$2,596	\$25.78	1.00%		
Primary General - PG	\$43,593	\$43,896	\$302.89	0.69%		
Transmission General - TG	\$592,355	\$592,542	\$187.59	0.03%		

2025 TEP Forecast					
Average Monthly Bill Impact Analysis					
	Current	Bill With	Monthly	Monthly	
	Bills	TEPR	\$ Change	% Change	
Residential - R	\$88.00	\$88.76	\$0.77	0.87%	
Commercial - C	\$132.45	\$134.96	\$2.51	1.90%	
Secondary General - SG \$2,570 \$2,616 \$46.04 1.799					
Primary General - PG \$43,593 \$44,134 \$541.53 1.24%					
Transmission General - TG	\$592,355	\$592,730	\$375.17	0.06%	

2026 TEP Forecast					
Average Monthly Bill Impact Analysis					
	Current	Bill With	Monthly	Monthly	
	Bills	TEPR	\$ Change	% Change	
Residential - R	\$88.00	\$88.90	\$0.90	1.02%	
Commercial - C	\$132.45	\$135.98	\$3.53	2.67%	
Secondary General - SG	\$2,570	\$2,636	\$65.68	2.56%	
Primary General - PG	\$43,593	\$44,355	\$761.81	1.75%	
Transmission General - TG	\$592,355	\$593,293	\$937.93	0.16%	

 -			

Hearing Exhibit 108, Attachment DSK-4 Proceeding No. 23A-\_\_\_\_E

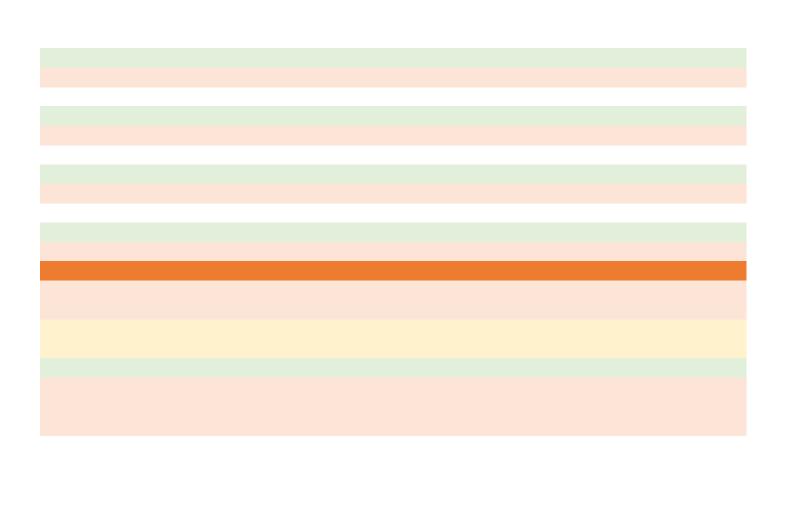
2 of 55

Hearing Exhibit 108, Attachment DSI	K-4
Proceeding No. 23A	_E
3 of	55

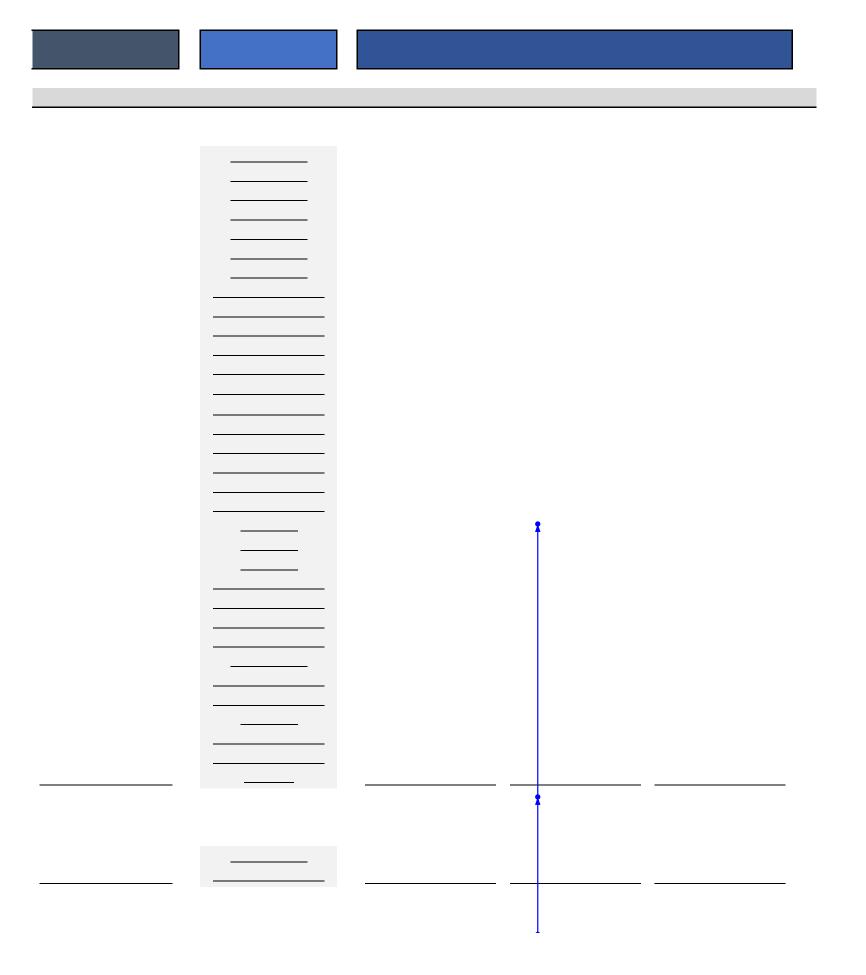
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Hearing Exhibit 108, Attachment DSK-4 Proceeding No. 23AE 5 of 55	





Hearing Exhibit 108, Attachment DSK-4
Proceeding No. 23A-\_\_\_\_E
8 of 55



Hearing Exhibit 108, Attachment DSK-4
Proceeding No. 23A-\_\_\_\_E
9 of 55

Hearing Exhibit 108, Attachment DSK-4
Proceeding No. 23A-\_\_\_\_E
10 of 55

Hearing Exhibit 108, Attachment DSK-4
Proceeding No. 23A-\_\_\_\_E
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Hearing Exhibit 108, Attachment DSK-4
Proceeding No. 23A-\_\_\_\_E
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Public Service Company of Colorado TEPA Class Cost Alocation Electric Department Unit Cost Calculations 2023 Forecast

Secondary General

Line No.

**TEPA Class Cost Allocation & Rate Design** 

TEFA Class Cost Allocation & Rate Design					
		Allocated			
		Revenue			
Rate Class	<b>TEP Allocation</b>	Requirement*			
Residential General	45.8%	\$5,067,915			
Small Commercial	5.6%	\$621,894			
C&I Secondary	39.9%	\$4,419,294			
C&I Primary	8.6%	\$956,664			
C&I Transmission	0.0%	\$0			
Street and Area Lighting	0.0%	\$0			
Traffic Signal Lighting	0.0%	\$0			
CPUC Total	100.0%	\$11,065,767			
	Rate Class  Residential General Small Commercial C&I Secondary C&I Primary C&I Transmission Street and Area Lighting Traffic Signal Lighting	Rate Class         TEP Allocation           Residential General         45.8%           Small Commercial         5.6%           C&I Secondary         39.9%           C&I Primary         8.6%           C&I Transmission         0.0%           Street and Area Lighting         0.0%           Traffic Signal Lighting         0.0%			

<sup>\*</sup>Based on average 2024-26 revenue requirements for 2021-23 TEP capital

April 2021 (Initial)		2021
Residential	45.21%	\$3,671,129
Residential Demand	0.14%	\$11,359
Small Commercial	5.59%	\$453,722
Secondary General	40.60%	\$3,296,440
Primary General	8.46%	\$687,007
Transmission General	0.00%	\$0
<u>Lighting</u>	0.00%	<u>\$0</u>
Total	100.00%	\$8,119,657
October 2021		2022
Residential	45.89%	\$5,560,512
Residential Demand	0.00%	\$0
Small Commercial	5.65%	\$684,916
Secondary General	39.70%	\$4,809,954
Primary General	8.76%	\$1,060,939
Transmission General	0.00%	\$0
<u>Lighting</u>	0.00%	<u>\$0</u>
Total	100.00%	\$12,116,321
October 2022		2023
Residential	46.89%	\$1,060,064
Residential Demand	0.00%	\$0
Small Commercial	5.56%	\$125,672

38.84%

\$878,025

Hearing Exh	ibit 108,	Attachment	DSK-4

Proceeding No. 23A-\_\_\_\_E

			110000001118 1101 20712
Primary General Transmission General Lighting	8.71% 0.00% 0.00%	\$196,951 \$0 <u>\$0</u>	14 of 55
Total	100.00%	\$2,260,713	
Total TEP 1.0		2021-23	
Residential	45.80%	\$10,303,065	
Residential Demand	0.00%	\$0	
Small Commercial	5.62%	\$1,264,310	
Secondary General	39.94%	\$8,984,419	
Primary General	8.65%	\$1,944,897	
Transmission General	0.00%	\$0	
<u>Lighting</u>	0.00%	<u>\$0</u>	
Total	100.00%	\$22,496,691	

Public Service Company of Colorado Electric Department Unit Cost Calculations Test Year (Avg) TEP Forecast

## **Test Year (Avg) TEP Forecast**

**TEPA Rate Design** 

5,836,059

\$0.0267

\$0.03 / kW-Mo

8,398,645

\$0.6165

\$0.62

1631	real (Avg) TEL Tolecast						
Line No.		Residential General	Sm Comm		Street & Area Lighting	Traffic Signal Lighting	
							-
1	<b>Energy Rider Unit Cost Determination</b>						
2							
3	Allocated Rider Revenue Requirement:	\$13,951,796	\$3,5	504,087	\$0	\$0	
4							
5	Annual Billing Units - Energy	10,065,806,174	1,281,9	942,056			kWh
6							
7	Energy Based Unit Cost:	\$0.00138606	\$0.002	273342			/ kWh
8							
9	Rounded Rider:	\$0.00139	\$0	0.00273	\$0.00000	\$0.00000	/ kWh
10							
11	RE-TOU, R-OO						
12	Net Residential Rate	\$0.00139					
13	Average Base Energy Rate	\$0.07596					
14	% of Base Rate Energy	1.83%					
15							
16	<u>C-TOU</u>	40.000					
17	Net Commercial Rate	\$0.00273					
18	Average Base Energy Rate	\$0.06560					
19	% of Base Rate Energy	4.16%					
20							
21							
22							
38							
39			Commercial and Indus	.tui a l			
40 41		Secondary	Commercial and Indus Prim		Transmission	_	
42		Delivery	Deliv	-	Delivery		
43		Delivery	Deliv	vei y	Delivery		
44 44	Demand Rider Unit Cost Determination						
45	Demand Maer Onit Cost Determination						
46	Allocated Rider Revenue Requirement:	\$26,334,781	\$5.1	77,711	\$155,587		
47	imocated reder revenue requirement.	Ψ20,004,701	ψυ, ι	77,711	ψ100,001		
40	W . 1 A . 1 D . 1 . D . 1						

Total Annual Equivalent Billing Demand:

Billing Demand - at Load

**Rounded Rider:** 

Demand Based Unit Cost:

Monthly Hours Use Cap 80.00 hours use Rounded Rider: \$0.00974 / kWh

# 5960 Production Demand Rider - S-EV Service

48

49

50 51

5253

54

57

58

61

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63

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65

66

67

68

69

72

73

74

Monthly Hours Use Cap 109.80 hours use Rounded Rider: \$0.00710 / kWh

### Secondary General Time-of-Use Pilot

Annual Billing Units - Energy 11,922,827,485 kWh
Energy Based Unit Cost \$0.00221 / kWh
Average Base Energy Rage \$0.05302 / kWh
% of Base Rate Energy Charges 4.17%

# 70 Residential Demand - Schedule RD 71 Monthly Hours Use Cap

Monthly Hours Use Cap 377.65 hours use Rounded Rider: \$0.52 / kW-Mo

### <u>Production Reserved Capacity Riders - Standby Service</u>

75 Reserved Capacity Percentage 16.3% 16.3% 16.3% 76 **Rounded Rider: \$0.13 \$0.10 \$0.00 / kW-Mo** 

33,801,571

\$0.7791

\$0.78

	Secondary Delivery	Primary Delivery	Transmission Delivery
<b>Billing Demand Forecast</b>			
2023 Billed kW	33,016,923	8,064,289	5,086,429
2023 MWh	11,646,059	3,829,865	1,934,919
TEP MWh	11,922,827	3,988,656	2,220,084
Grow Factor	1.024	1.041	1.147
TEP Billed kW	33,801,571	8,398,645	5,836,059

Public Service Company of Colorado Electric Department Proposed Rider Summary Test Year (Avg) TEP Forecast

## Test Year (Avg) TEP Forecast

**TEPA Rate Summary** 

Line No.	Rate Schedule	Applicable Charge	Monthly Rider Rate	
1	Residential Service			
3	R	Energy Charge	\$0.00139 / kWh	
4 5 6	RD	Demand Charge	\$0.52 / kW-Mo	
7 8	RD-TDR	Demand Charge	N/A / kW-Mo	
9 10	RE-TOU, R-OO	% of Base Energy Rate	1.83% Pct. Based R	ider
11 12	Small Commercial Ser	rvice		
13 14	C, NMTR	Energy Charge	\$0.00273 / kWh	
15	C-TOU	% of Base Energy Rate	4.16% Pct. Based R	ider
16 17	Commercial & Industr	ial General Service		
18 19	SGL	Energy Charge	\$0.00974 / kWh	
20	S-EV	Energy Charge	\$0.00710 / kWh	
22 23 24	SG, STOU, SPVTOU SG-CPP	Demand Charge	\$0.78 / k <b>W-M</b> o	
25 26	SG-TOU Pilot	% of Base Energy Rate	4.17% Pct. Based R	ider
27 28	PG, PTOU, PG-CPP	Demand Charge	\$0.62 / kW-Mo	
29 30 31	TG, TTOU, TG-CPP	Demand Charge	\$0.03 / kW-Mo	
32 33	Special Contract Serv	ice		
34 35	SCS-7	Production Demand Charge	\$0.62 / kW-Mo	
36 37 38	SCS-8	Production Demand Charge	\$0.03 / kW-Mo	
39 40	Standby Service			
41 42 43	SST	Gen Standby Capacity Reservation Fee Usage Demand Charge	\$0.13 / kW-Mo \$0.65 / kW-Mo	
44 45 46	PST	Gen Standby Capacity Reservation Fee Usage Demand Charge	\$0.10 / kW-Mo \$0.52 / kW-Mo	
47 48 49	TST	Gen Standby Capacity Reservation Fee Usage Demand Charge	\$0.00 / kW-Mo \$0.03 / kW-Mo	
50 51 52	Lighting Service			
53 54 55	RAL, CAL, PLL, SL, SS COL, SLU, MSL, ESL		\$0.00000 / k <b>W</b> h	
56 57 58	TSL, MI	Energy Charge	\$0.00000 / kWh	

Public Service Company of Colorado Electric Department

Transmission General - Schedule TG
Service and Facility Charge

Energy Charge

Customer Impact Study - Test Year (Avg) TEP Forecast

GRSA GRSA-E RDA Subtotal B  DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B  Bill Subtot  CEPA RESA Total Bill  Commercial - Sch GRSA-E RDA Base Rate DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B  Total Bill  Secondary Genera Service an Energy Ch	Energy Charge Energy Charge Energy Charge Base Rates  Condary Base Rate Adjustments  Stal  Chedule C Ind Facility Charge Energy Charge Energy Charge Energy Charge Inergy	\$6.35/month \$0.08356/kWh \$0.07136/kWh 0.00% \$0.01271/kWh \$0.00000/kWh \$0.00188/kWh \$0.00384/kWh \$0.0013/kWh \$0.00239/kWh \$0.00239/kWh \$0.03712/kWh \$0.08852/kWh \$0.05314/kWh 0.08852/kWh \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00086/kWh \$0.00453/kWh \$0.00453/kWh	\$6.35/month \$0.08356/kWh \$0.07136/kWh 0.00% \$0.01271/kWh \$0.00000/kWh \$0.00188/kWh \$0.00384/kWh \$0.00139/kWh \$0.00239/kWh \$0.00391/kWh \$0.03712/kWh \$0.08852/kWh \$0.05314/kWh \$0.005314/kWh \$0.00267/kWh \$0.00157/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh	1 month 216 kWh 376 kWh 593 kWh 216 kWh 593 kWh 998 kWh 929 kWh	\$6.35 \$18.07 \$26.86 \$0.00 \$7.53 \$0.00 \$58.82 \$1.11 \$2.28 \$0.61 \$0.07 \$1.42 \$22.00 \$27.48 \$86.30 \$0.85 \$0.85 \$0.85 \$1.11 \$2.28 \$0.61 \$0.07 \$1.42 \$22.00 \$27.48 \$86.30 \$0.85 \$0.	\$6.35 \$18.07 \$26.86 \$0.00 \$7.53 \$0.00 \$58.82 \$1.11 \$2.28 \$0.61 \$0.82 \$1.42 \$22.00 \$28.24 \$87.06 \$0.86 \$0.86 \$0.86 \$1.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$2.54 \$4.21 \$34.47	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.76 \$0.00 \$0.76 \$0.76 \$0.76 \$0.76 \$0.01 \$0.77	0.00% 2.76% 0.88% 0.00%
Summer E Winter End  GRSA GRSA-E RDA Subtotal B  DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B  Bill Subtot  CEPA RESA Total Bill  Commercial - Sch Service an Summer E Winter End GRSA-E RDA Base Rate DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B  Secondary Genera Service an Energy Ch	Energy Charge hergy Charge Base Rates  Condary Base Rate Adjustments  Interpretation of the condary Base Rate Adjustments  Energy Charge Energy Charge Energy Charge Hergy Charge Hergy Charge Base Rate Adjustments  Subtotal	\$0.08356/kWh \$0.07136/kWh 0.00% \$0.01271/kWh \$0.00000/kWh \$0.00188/kWh \$0.00384/kWh \$0.00103/kWh \$0.00239/kWh \$0.00239/kWh \$0.03712/kWh 1.00% 1.00% \$11.43/month \$0.08852/kWh \$0.05314/kWh \$0.05314/kWh \$0.00321/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00086/kWh \$0.000453/kWh \$0.00453/kWh \$0.00453/kWh	\$0.08356/kWh \$0.07136/kWh 0.00% \$0.01271/kWh \$0.00000/kWh \$0.00188/kWh \$0.00384/kWh \$0.00139/kWh \$0.00239/kWh \$0.03712/kWh 1.00% 1.00% \$11.43/month \$0.08852/kWh \$0.05314/kWh \$0.05314/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh	376 kWh 593 kWh 993 kWh 929 kWh	\$18.07 \$26.86 \$0.00 \$7.53 \$0.00 \$58.82 \$1.11 \$2.28 \$0.61 \$0.07 \$1.42 \$22.00 \$27.48 \$86.30 \$0.85 \$0.85 \$0.85 \$3.85 \$3.85 \$3.85 \$3.1.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.80 \$0.80 \$0.80 \$1.42 \$2.48 \$3.447	\$18.07 \$26.86 \$0.00 \$7.53 \$0.00 \$58.82 \$1.11 \$2.28 \$0.61 <b>\$0.82</b> \$1.42 \$22.00 \$28.24 \$87.06 \$0.86 \$0.86 \$0.86 \$3.31.86 \$0.90 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$2.54 \$4.21 \$34.47	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.76 \$0.00 \$0.76 \$0.01 \$0.76 \$0.01 \$0.77 \$0.01 \$0.01 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2.76% 0.88% 0.88%
GRSA-E RDA Subtotal B DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Bill Subtot  CEPA RESA Total Bill  Commercial - Sch Service an Summer E Winter End GRSA GRSA-E RDA Base Rate DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Total Bill S  CEPA RESA Total Bill S  CEPA RESA Total Bill S	Base Rate Adjustments  Interpretation of the content of the conten	\$0.01271/kWh \$0.00000/kWh \$0.00000/kWh \$0.00384/kWh \$0.00103/kWh \$0.00239/kWh \$0.03712/kWh \$0.03712/kWh \$0.08852/kWh \$0.05314/kWh \$0.05314/kWh \$0.00267/kWh \$0.00321/kWh \$0.00086/kWh \$0.000453/kWh \$0.00453/kWh	\$0.01271/kWh \$0.00000/kWh \$0.00188/kWh \$0.00384/kWh \$0.00139/kWh \$0.00239/kWh \$0.03712/kWh \$0.03712/kWh \$0.05314/kWh \$0.05314/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00273/kWh \$0.00453/kWh \$0.00453/kWh	216 kWh  593 kWh 593 kWh 593 kWh 593 kWh 593 kWh 593 kWh 593 kWh 593 kWh 594 kWh 929 kWh	\$7.53 \$0.00 \$58.82 \$1.11 \$2.28 \$0.61 \$0.07 \$1.42 \$22.00 \$27.48 \$86.30 \$0.85 \$0.85 \$0.85 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.80 \$0.80 \$1.42 \$2.98 \$0.80 \$0.	\$7.53 \$0.00 \$58.82 \$1.11 \$2.28 \$0.61 <b>\$0.82</b> \$1.42 \$22.00 \$28.24 \$87.06 \$0.86 \$0.86 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 <b>\$2.54</b> \$4.21 \$34.47	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.76 \$0.00 \$0.76 \$0.76 \$0.76 \$0.77 \$0.01 \$0.77 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2.76% 0.88% 0.88%
RDA Subtotal B DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Bill Subtot  CEPA RESA Total Bill  Commercial - Sch Service an Summer E Winter End  GRSA GRSA-E RDA Base Rate DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Total Bill S  CEPA RESA Total Bill S  CEPA RESA Total Bill S	Base Rate Adjustments  Interpretation of the content of the conten	\$0.00000/kWh \$0.00188/kWh \$0.00384/kWh \$0.00103/kWh \$0.00011/kWh \$0.00239/kWh \$0.03712/kWh \$0.03712/kWh \$0.08852/kWh \$0.05314/kWh \$0.05314/kWh \$0.001188/kWh \$0.00267/kWh \$0.00086/kWh \$0.00086/kWh \$0.00453/kWh \$0.00453/kWh	\$0.00000/kWh \$0.00188/kWh \$0.00384/kWh \$0.00103/kWh \$0.00139/kWh \$0.00239/kWh \$0.003712/kWh \$0.03712/kWh \$0.08852/kWh \$0.05314/kWh \$0.005314/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00273/kWh \$0.00273/kWh \$0.00453/kWh \$0.003712/kWh	216 kWh  593 kWh 593 kWh 593 kWh 593 kWh 593 kWh 593 kWh 593 kWh 593 kWh 594 kWh 929 kWh	\$0.00 \$58.82 \$1.11 \$2.28 \$0.61 \$0.07 \$1.42 \$22.00 \$27.48 \$86.30 \$0.85 \$0.85 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.80 \$1.46 \$2.98 \$0.80 \$1.46 \$2.98 \$0.80 \$31.46	\$0.00 \$58.82 \$1.11 \$2.28 \$0.61 <b>\$0.82</b> \$1.42 \$22.00 \$28.24 \$87.06 \$0.86 \$0.86 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 <b>\$2.54</b> \$4.21 \$34.47	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.76 \$0.76 \$0.76 \$0.76 \$0.01 \$0.01 \$0.01 \$0.00	2.76% 0.88% 0.88%
Subtotal B  DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B  Bill Subtot  CEPA RESA Total Bill  Commercial - Sch Service an Summer E Winter End  GRSA GRSA-E RDA Base Rate  DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B  Total Bill S  CEPA RESA Total Bill S  CEPA RESA Total Bill S	Base Rate Adjustments  Interpretation of the content of the conten	\$0.00188/kWh \$0.00384/kWh \$0.00103/kWh \$0.00011/kWh \$0.00239/kWh \$0.03712/kWh \$0.03712/kWh \$0.08852/kWh \$0.05314/kWh \$0.05314/kWh \$0.001188/kWh \$0.00267/kWh \$0.00086/kWh \$0.00086/kWh \$0.00453/kWh \$0.00453/kWh	\$0.00188/kWh \$0.00384/kWh \$0.00103/kWh \$0.00139/kWh \$0.00239/kWh \$0.03712/kWh \$0.03712/kWh \$0.08852/kWh \$0.05314/kWh \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00273/kWh \$0.00453/kWh \$0.00453/kWh	593 kWh 599 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh	\$58.82 \$1.11 \$2.28 \$0.61 \$0.07 \$1.42 \$22.00 \$27.48 \$86.30 \$0.85 \$0.85 \$38.00 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.09 \$4.21 \$34.47	\$58.82 \$1.11 \$2.28 \$0.61 \$0.82 \$1.42 \$22.00 \$28.24 \$87.06 \$0.86 \$0.86 \$0.86 \$31.86 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$2.54 \$4.21 \$34.47	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.76 \$0.00 \$0.76 \$0.76 \$0.76 \$0.76 \$0.01 \$0.01 \$0.01 \$0.00	2.76% 0.88% 0.88%
PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Bill Subtot  CEPA RESA Total Bill  Commercial - Sch Service an Summer E Winter End  GRSA GRSA-E RDA Base Rate DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Total Bill S  CEPA RESA Total Bill S  CEPA RESA Total Bill S  CEPA RESA Total Bill S	Base Rate Adjustments  I  I I I I I I I I I I I I I I I I I	\$0.00384/kWh \$0.00103/kWh \$0.00011/kWh \$0.00239/kWh \$0.03712/kWh \$1.00% 1.00% 1.00% \$11.43/month \$0.08852/kWh \$0.05314/kWh \$0.05314/kWh \$0.00267/kWh \$0.00267/kWh \$0.00321/kWh \$0.00086/kWh \$0.000453/kWh \$0.00453/kWh	\$0.00384/kWh \$0.00103/kWh \$0.00139/kWh \$0.00239/kWh \$0.03712/kWh \$0.03712/kWh \$0.08852/kWh \$0.05314/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00273/kWh \$0.00453/kWh	593 kWh 599 kWh 599 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh	\$2.28 \$0.61 \$0.07 \$1.42 \$22.00 \$27.48 \$86.30 \$0.85 \$0.85 \$38.00 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.80 \$0.80 \$1.421 \$34.47	\$2.28 \$0.61 \$0.82 \$1.42 \$22.00 \$28.24 \$87.06 \$0.86 \$0.86 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$2.54 \$4.21 \$34.47	\$0.00 \$0.76 \$0.00 \$0.76 \$0.00 \$0.76 \$0.76 \$0.01 \$0.77 \$0.00	0.88%
TCA TEPA EGCRR ECA - Sec Subtotal B Bill Subtot CEPA RESA Total Bill  Commercial - Sch Service an Summer E Winter End GRSA GRSA-E RDA Base Rate DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Total Bill S CEPA RESA Total Bill S Secondary Genera Service an Energy Ch	Base Rate Adjustments  I  I I I I I I I I I I I I I I I I I	\$0.00384/kWh \$0.00103/kWh \$0.00011/kWh \$0.00239/kWh \$0.03712/kWh \$1.00% 1.00% 1.00% \$11.43/month \$0.08852/kWh \$0.05314/kWh \$0.05314/kWh \$0.00267/kWh \$0.00267/kWh \$0.00321/kWh \$0.00086/kWh \$0.000453/kWh \$0.00453/kWh	\$0.00103/kWh \$0.00139/kWh \$0.00239/kWh \$0.03712/kWh \$1.00% 1.00% \$1.00% \$0.08852/kWh \$0.05314/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00321/kWh \$0.00273/kWh \$0.00453/kWh	593 kWh 599 kWh 599 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh	\$2.28 \$0.61 \$0.07 \$1.42 \$22.00 \$27.48 \$86.30 \$0.85 \$0.85 \$38.00 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.80 \$0.80 \$1.421 \$34.47	\$2.28 \$0.61 \$0.82 \$1.42 \$22.00 \$28.24 \$87.06 \$0.86 \$0.86 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$2.54 \$4.21 \$34.47	\$0.00 \$0.76 \$0.00 \$0.76 \$0.00 \$0.76 \$0.76 \$0.01 \$0.77 \$0.00	0.88%
TEPA EGCRR ECA - Sec Subtotal B Bill Subtot CEPA RESA Total Bill  Commercial - Sch Service an Summer E Winter End GRSA GRSA-E RDA Base Rate DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Total Bill S CEPA RESA Total Bill S Secondary Genera Service an Energy Ch	Base Rate Adjustments  I  I I I I I I I I I I I I I I I I I	\$0.00011/kWh \$0.00239/kWh \$0.003712/kWh 1.00% 1.00% 1.00% \$11.43/month \$0.08852/kWh \$0.05314/kWh \$0.0031188/kWh \$0.00267/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00086/kWh \$0.000453/kWh \$0.00453/kWh	\$0.00139/kWh \$0.00239/kWh \$0.03712/kWh 1.00% 1.00% \$11.43/month \$0.08852/kWh \$0.05314/kWh \$0.05314/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00273/kWh \$0.00453/kWh	593 kWh 593 kWh 593 kWh 593 kWh 1 month 329 kWh 599 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh	\$0.07 \$1.42 \$22.00 \$27.48 \$86.30 \$0.85 \$0.85 \$38.00 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.80 \$0.99 \$4.21 \$34.47	\$0.82 \$1.42 \$22.00 \$28.24 \$87.06 \$0.86 \$0.86 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$2.54 \$4.21 \$34.47	\$0.76 \$0.00 \$0.00 \$0.76 \$0.76 \$0.01 \$0.01 \$0.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.88%
EGCRR ECA - Sec Subtotal B Bill Subtot CEPA RESA Total Bill  Commercial - Sch Service ar Summer E Winter End GRSA GRSA-E RDA Base Rate DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Total Bill S CEPA RESA Total Bill S Secondary Genera Service ar Energy Ch	Base Rate Adjustments  I  I I I I I I I I I I I I I I I I I	\$0.00239/kWh \$0.03712/kWh 1.00% 1.00% \$11.43/month \$0.08852/kWh \$0.05314/kWh \$0.003188/kWh \$0.00267/kWh \$0.00157/kWh \$0.00321/kWh \$0.00366/kWh \$0.00453/kWh \$0.00453/kWh	\$0.00239/kWh \$0.03712/kWh 1.00% 1.00% \$11.43/month \$0.08852/kWh \$0.05314/kWh \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00273/kWh \$0.00453/kWh	593 kWh 593 kWh 593 kWh 1 month 329 kWh 599 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh	\$1.42 \$22.00 \$27.48 \$86.30 \$0.85 \$0.85 \$88.00 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.80 \$0.99 \$4.21 \$34.47	\$1.42 \$22.00 \$28.24 \$87.06 \$0.86 \$0.86 \$88.77 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$2.54 \$4.21 \$34.47	\$0.00 \$0.76 \$0.76 \$0.76 \$0.01 \$0.01 \$0.77 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.88%
Subtotal B Bill Subtot CEPA RESA Total Bill  Commercial - Sch Service ar Summer E Winter End GRSA GRSA-E RDA Base Rate DSMCA PCCA TCA TEPA EGCRR ECA - Sed Subtotal B Total Bill S CEPA RESA Total Bill Secondary Genera Service ar Energy Ch	Base Rate Adjustments  I  I I I I I I I I I I I I I I I I I	1.00% 1.00% \$11.43/month \$0.08852/kWh \$0.05314/kWh \$0.001188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00366/kWh \$0.00086/kWh \$0.00453/kWh \$0.00453/kWh	1.00% 1.00% 1.00% \$11.43/month \$0.08852/kWh \$0.05314/kWh \$0.0034/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00273/kWh \$0.00453/kWh \$0.03712/kWh	1 month 329 kWh 599 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh	\$27.48 \$86.30 \$0.85 \$0.85 \$88.00 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.80 \$0.99 \$4.21 \$34.47	\$28.24 \$87.06 \$0.86 \$0.86 \$88.77 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$2.54 \$4.21 \$34.47	\$0.76 \$0.76 \$0.01 \$0.01 \$0.77  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.88%
Bill Subtot  CEPA RESA  Total Bill  Commercial - Sch Service ar Summer E Winter End GRSA GRSA-E RDA Base Rate  DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Total Bill S  CEPA RESA Total Bill  Secondary Genera Service ar Energy Ch	hedule C Ind Facility Charge Energy Charge Inergy Charge I	\$11.43/month \$0.08852/kWh \$0.05314/kWh 0.00% \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00386/kWh \$0.00453/kWh \$0.00453/kWh	\$11.43/month \$0.08852/kWh \$0.05314/kWh 0.00% \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00386/kWh \$0.00273/kWh \$0.00453/kWh \$0.03712/kWh	329 kWh 599 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh	\$86.30 \$0.85 \$0.85 \$88.00 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.80 \$0.99 \$4.21 \$34.47	\$87.06 \$0.86 \$0.86 \$88.77 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$2.54 \$4.21 \$34.47	\$0.76 \$0.01 \$0.01 \$0.77 \$0.00 \$0	0.88%
RESA Total Bill  Commercial - Sch Service ar Summer E Winter End GRSA GRSA-E RDA Base Rate DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Total Bill S CEPA RESA Total Bill Secondary Genera Service ar Energy Ch	hedule C Ind Facility Charge Energy Charge Inergy Charge I	\$11.43/month \$0.08852/kWh \$0.05314/kWh 0.00% \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00386/kWh \$0.00453/kWh \$0.00453/kWh	\$11.43/month \$0.08852/kWh \$0.05314/kWh 0.00% \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00386/kWh \$0.00273/kWh \$0.00453/kWh \$0.03712/kWh	329 kWh 599 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh	\$0.85 \$88.00 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.09 \$4.21 \$34.47	\$0.86 \$88.77 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$2.54 \$4.21 \$34.47	\$0.01 \$0.77 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00%
Commercial - Sch Service ar Summer E Winter End GRSA GRSA-E RDA Base Rate DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Total Bill S CEPA RESA Total Bill Secondary Genera Service ar Energy Ch	hedule C Ind Facility Charge Energy Charge Inergy Charge I	\$11.43/month \$0.08852/kWh \$0.05314/kWh 0.00% \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00386/kWh \$0.00453/kWh \$0.00453/kWh	\$11.43/month \$0.08852/kWh \$0.05314/kWh 0.00% \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00386/kWh \$0.00273/kWh \$0.00453/kWh \$0.03712/kWh	329 kWh 599 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh	\$88.00 \$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.80 \$0.99 \$4.21 \$34.47	\$88.77  \$11.43 \$29.13 \$31.86  \$0.00 \$11.03 \$2.48 \$85.93  \$1.46 \$2.98 \$0.80 \$2.54 \$4.21 \$34.47	\$0.77 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00%
Commercial - Sch Service ar Summer E Winter End GRSA GRSA-E RDA Base Rate DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Total Bill S CEPA RESA Total Bill Secondary Genera Service ar Energy Ch	hedule C Ind Facility Charge Energy Charge Inergy Charge I	\$0.08852/kWh \$0.05314/kWh 0.00% \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00086/kWh \$0.000453/kWh \$0.003712/kWh	\$0.08852/kWh \$0.05314/kWh 0.00% \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00273/kWh \$0.00453/kWh \$0.03712/kWh	329 kWh 599 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh	\$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.09 \$4.21 \$34.47	\$11.43 \$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$2.54 \$4.21 \$34.47	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00%
Service and Summer E Winter End GRSA GRSA-E RDA Base Rate DSMCA PCCA TCA TEPA EGCRR ECA - Section Subtotal B Total Bill SCEPA RESA Total Bill Secondary General Service and Energy Chronical Summer Summer Service and Summer Summer Service and Summer	nd Facility Charge Energy Charge nergy Charge e Amount  condary Base Rate Adjustments Subtotal	\$0.08852/kWh \$0.05314/kWh 0.00% \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00086/kWh \$0.000453/kWh \$0.003712/kWh	\$0.08852/kWh \$0.05314/kWh 0.00% \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00273/kWh \$0.00453/kWh \$0.03712/kWh	329 kWh 599 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh	\$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.09 \$4.21 \$34.47	\$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 <b>\$2.54</b> \$4.21 \$34.47	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Summer E Winter End GRSA GRSA-E RDA Base Rate DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Total Bill S CEPA RESA Total Bill Secondary Genera Service ar Energy Ch	Energy Charge nergy Charge e Amount condary Base Rate Adjustments Subtotal	\$0.08852/kWh \$0.05314/kWh 0.00% \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00086/kWh \$0.000453/kWh \$0.003712/kWh	\$0.08852/kWh \$0.05314/kWh 0.00% \$0.01188/kWh \$0.00267/kWh \$0.00321/kWh \$0.00321/kWh \$0.00273/kWh \$0.00453/kWh \$0.03712/kWh	329 kWh 599 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh 929 kWh	\$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.09 \$4.21 \$34.47	\$29.13 \$31.86 \$0.00 \$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 <b>\$2.54</b> \$4.21 \$34.47	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
GRSA-E RDA  Base Rate  DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B  Total Bill S  CEPA RESA Total Bill  Secondary Genera Service ar Energy Ch	condary Base Rate Adjustments Subtotal	\$0.01188/kWh \$0.00267/kWh \$0.00157/kWh \$0.00321/kWh \$0.00086/kWh \$0.00010/kWh \$0.00453/kWh \$0.03712/kWh	\$0.01188/kWh \$0.00267/kWh \$0.00157/kWh \$0.00321/kWh \$0.0086/kWh <b>\$0.00273/kWh</b> \$0.00453/kWh \$0.03712/kWh	929 kWh 929 kWh 929 kWh 929 kWh <b>929 kWh</b> 929 kWh	\$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 \$0.09 \$4.21 \$34.47	\$11.03 \$2.48 \$85.93 \$1.46 \$2.98 \$0.80 <b>\$2.54</b> \$4.21 \$34.47	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.44 \$0.00 \$0.00	
RDA Base Rate  DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B  Total Bill S  CEPA RESA Total Bill  Secondary Genera Service ar Energy Ch	condary Base Rate Adjustments Subtotal	\$0.00267/kWh \$0.00157/kWh \$0.00321/kWh \$0.00086/kWh <b>\$0.00010/kWh</b> \$0.00453/kWh \$0.03712/kWh	\$0.00267/kWh \$0.00157/kWh \$0.00321/kWh \$0.0086/kWh <b>\$0.00273/kWh</b> \$0.00453/kWh \$0.03712/kWh	929 kWh 929 kWh 929 kWh 929 kWh <b>929 kWh</b> 929 kWh	\$2.48 \$85.93 \$1.46 \$2.98 \$0.80 <b>\$0.09</b> \$4.21 \$34.47	\$2.48 \$85.93 \$1.46 \$2.98 \$0.80 <b>\$2.54</b> \$4.21 \$34.47	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.44 \$0.00 \$0.00	
Base Rate  DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B  Total Bill S  CEPA RESA Total Bill  Secondary Genera Service ar Energy Ch	condary Base Rate Adjustments Subtotal	\$0.00157/kWh \$0.00321/kWh \$0.00086/kWh <b>\$0.00010/kWh</b> \$0.00453/kWh \$0.03712/kWh	\$0.00157/kWh \$0.00321/kWh \$0.00086/kWh <b>\$0.00273/kWh</b> \$0.00453/kWh \$0.03712/kWh	929 kWh 929 kWh 929 kWh <b>929 kWh</b> 929 kWh	\$85.93 \$1.46 \$2.98 \$0.80 <b>\$0.09</b> \$4.21 \$34.47	\$85.93 \$1.46 \$2.98 \$0.80 <b>\$2.54</b> \$4.21 \$34.47	\$0.00 \$0.00 \$0.00 \$0.00 \$2.44 \$0.00 \$0.00	
DSMCA PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Total Bill S CEPA RESA Total Bill Secondary Genera Service ar Energy Ch	condary Base Rate Adjustments Subtotal	\$0.00321/kWh \$0.00086/kWh <b>\$0.00010/kWh</b> \$0.00453/kWh \$0.03712/kWh	\$0.00321/kWh \$0.00086/kWh <b>\$0.00273/kWh</b> \$0.00453/kWh \$0.03712/kWh	929 kWh 929 kWh <b>929 kWh</b> 929 kWh	\$1.46 \$2.98 \$0.80 <b>\$0.09</b> \$4.21 \$34.47	\$1.46 \$2.98 \$0.80 <b>\$2.54</b> \$4.21 \$34.47	\$0.00 \$0.00 \$0.00 <b>\$2.44</b> \$0.00 \$0.00	
PCCA TCA TEPA EGCRR ECA - Sec Subtotal B Total Bill S CEPA RESA Total Bill Secondary General Service ar Energy Ch	Base Rate Adjustments Subtotal	\$0.00321/kWh \$0.00086/kWh <b>\$0.00010/kWh</b> \$0.00453/kWh \$0.03712/kWh	\$0.00321/kWh \$0.00086/kWh <b>\$0.00273/kWh</b> \$0.00453/kWh \$0.03712/kWh	929 kWh 929 kWh <b>929 kWh</b> 929 kWh	\$2.98 \$0.80 <b>\$0.09</b> \$4.21 \$34.47	\$2.98 \$0.80 <b>\$2.54</b> \$4.21 \$34.47	\$0.00 \$0.00 <b>\$2.44</b> \$0.00 \$0.00	5.55%
TCA TEPA EGCRR ECA - Sec Subtotal B Total Bill S CEPA RESA Total Bill Secondary General Service ar Energy Ch	Base Rate Adjustments Subtotal	\$0.00086/kWh \$0.00010/kWh \$0.00453/kWh \$0.03712/kWh	\$0.00086/kWh \$0.00273/kWh \$0.00453/kWh \$0.03712/kWh	929 kWh <b>929 kWh</b> 929 kWh	\$0.80 <b>\$0.09</b> \$4.21 \$34.47	\$0.80 <b>\$2.54</b> \$4.21 \$34.47	\$0.00 <b>\$2.44</b> \$0.00 \$0.00	5.55%
EGCRR ECA - Sec Subtotal B  Total Bill S  CEPA RESA  Total Bill  Secondary General Service ar Energy Ch	Base Rate Adjustments Subtotal	\$0.00453/kWh \$0.03712/kWh	\$0.00453/kWh \$0.03712/kWh	929 kWh	\$4.21 \$34.47	\$4.21 \$34.47	\$0.00 \$0.00	5.55%
ECA - Sec Subtotal B Total Bill S CEPA RESA Total Bill Secondary General Service ar Energy Ch	Base Rate Adjustments Subtotal	\$0.03712/kWh	\$0.03712/kWh		\$34.47	\$34.47	\$0.00	5.55%
Total Bill S  CEPA RESA  Total Bill  Secondary General Service ar Energy Ch	Subtotal		1,00%		\$44.01	\$46.45		5.55%
CEPA RESA Total Bill Secondary Genera Service ar Energy Ch			1 00%					
RESA Total Bill Secondary General Service ar Energy Ch			1 00%		\$129.94	\$132.38	\$2.44	1.88%
Total Bill  Secondary General  Service are Energy Ch		1.0070	1.00%		\$1.26 \$1.26	\$1.28 \$1.28	\$0.02 \$0.02	
Service ar Energy Ch			110070		\$132.45	\$134.94	\$2.49	1.88%
Service ar Energy Ch	ral - Schedule SG							
	nd Facility Charge	\$41.88/month	\$41.88/month	1 month	\$41.88	\$41.88	\$0.00	
DISHIBITION	harge on Demand Charge	\$0.00791/kWh \$6.17/kW-mo	\$0.00791/kWh \$6.17/kW-mo	22,200 kWh 62 kW-mo	\$175.60 \$380.22	\$175.60 \$380.22	\$0.00 \$0.00	
	G&T Demand Charge	\$15.15/kW-mo	\$15.15/kW-mo	22 kW-mo	\$339.04	\$339.04	\$0.00	
Winter G&	&T Demand Charge	\$9.09/kW-mo	\$9.09/kW-mo	38 kW-mo	\$343.59	\$343.59	\$0.00	
GRSA		11.17%	11.17%		\$143.01	\$143.01	\$0.00	
GRSA-E Base Rate	a Amount	\$0.00323/kWh	\$0.00323/kWh	22,200 kWh	\$71.71 \$1,495.05	\$71.71 \$1,495.05	\$0.00 \$0.00	0.00%
base Rate	e Amount				\$1,495.05	\$1,495.05	φυ.υυ	0.00%
DSMCA		\$0.49/kW-mo	\$0.49/kW-mo	60 kW-mo	\$29.49	\$29.49	\$0.00	
PCCA TCA		\$0.93/kW-mo \$0.25/kW-mo	\$0.93/kW-mo \$0.25/kW-mo	60 kW-mo 60 kW-mo	\$55.96 \$15.04	\$55.96 \$15.04	\$0.00 \$0.00	
TEPA		\$0.03/kW-mo	\$0.78/kW-mo	60 kW-mo	\$1.81	\$46.94	\$45.13	
EGCRR ECA - Sec	condary	\$0.00453/kWh \$0.03712/kWh	\$0.00453/kWh \$0.03712/kWh	22,200 kWh 22,200 kWh	\$100.57 \$824.07	\$100.57 \$824.07	\$0.00 \$0.00	
	Base Rate Adjustments	φοισσ: 12/11111	φοισον 12/11111		\$1,026.94	\$1,072.07	\$45.13	4.39%
Total Bill S	Subtotal				\$2,521.99	\$2,567.13	\$45.13	1.79%
CEPA		1.00%	1.00%		\$24.21	\$24.67	\$0.45	
RESA Total Bill		1.00%	1.00%		\$24.21 <b>\$2,570.42</b>	\$24.67 <b>\$2,616.46</b>	\$0.45 <b>\$46.04</b>	1.79%
		_			ΨΣ,57 0.42	Ψ2,010.40	Ψ+0.0+	1.7570
Primary General -	- Schedule PG nd Facility Charge	\$433.06/month	\$433.06/month	1 month	\$433.06	\$433.06	\$0.00	
Energy Ch	harge	\$433.06/month \$0.00778/kWh	\$4.33.06/month \$0.00778/kWh	465,948 kWh	\$433.06 \$3,625.08	\$433.06 \$3,625.08	\$0.00 \$0.00	
Distribution	on Demand Charge	\$4.23/kW-mo	\$4.23/kW-mo	979 kW-mo	\$4,142.30	\$4,142.30	\$0.00	
	G&T Demand Charge &T Demand Charge	\$14.97/kW-mo \$10.03/kW-mo	\$14.97/kW-mo \$10.03/kW-mo	322 kW-mo 578 kW-mo	\$4,817.96 \$5,797.44	\$4,817.96 \$5,797.44	\$0.00 \$0.00	
GRSA		11.17%	11.17%		\$2,101.73	\$2,101.73	\$0.00	
GRSA-E Base Rate	e Amount	\$0.00315/kWh	\$0.00315/kWh	465,948 kWh	\$1,467.74 \$22,385.30	\$1,467.74 \$22,385.30	\$0.00 \$0.00	0.00%
DSMCA		\$0.45/kW-mo	\$0.45/kW-mo	900 kW-mo	\$404.93	\$404.93	\$0.00	
PCCA		\$0.85/kW-mo	\$0.85/kW-mo	900 kW-mo	\$764.87	\$764.87	\$0.00	
TCA <b>TEPA</b>		\$0.23/kW-mo <b>\$0.03/kW-mo</b>	\$0.23/kW-mo <b>\$0.62/kW-mo</b>	900 kW-mo <b>900 kW-mo</b>	\$206.97 <b>\$27.00</b>	\$206.97 <b>\$557.91</b>	\$0.00 <b>\$530.91</b>	
EGCRR		\$0.00453/kWh	\$0.00453/kWh	465,948 kWh	\$2,110.75	\$2,110.75	\$0.00	
39.6% ECA On-P 60.4% ECA Off-P		\$0.04244/kWh \$0.03215/kWh	\$0.04244/kWh \$0.03215/kWh	184,590 kWh 281,358 kWh	\$7,834.00 \$9,045.67	\$7,834.00 \$9,045.67	\$0.00 \$0.00	
	Base Rate Adjustments	φυ.υσ∠ ισ/Κννιι	ψυ.υυ∠ τυ/ΚΥΥΙΙ	ZU 1,000 KVVII	\$9,045.67	\$9,045.67	\$530.91	2.60%
Total Bill S	Subtotal				\$42,779.48	\$43,310.40	\$530.91	1.24%
CEPA		1.00%	1.00%		\$406.69	\$412.00	\$5.31	
RESA Total Bill		1.00%	1.00%		\$406.69 <b>\$43,592.86</b>	\$412.00 <b>\$44,134.39</b>	\$5.31 <b>\$541.53</b>	1.24%

\$9,582.36/month

\$0.00724/kWh

\$9,582.36/month

\$0.00724/kWh

1 month

6,962,357 kWh

\$9,582.36

\$50,407.46

\$9,582.36

\$50,407.46

\$0.00

\$0.00

Total Bill				\$592,354.80	\$592,917.56	\$562.76	0.10%
RESA	1.00%	1.00%		\$5,498.19	\$5,503.71	\$5.52	
CEPA	1.00%	1.00%		\$5,498.19	\$5,503.71	\$5.52	
Total Bill Subtotal				\$581,358.42	\$581,910.14	\$551.73	0.09%
Subtotal Base Rate Adjustments				\$303,152.80	\$303,704.52	\$551.73	0.18%
61.6% ECA Off-Peak	\$0.03161/kWh	\$0.03161/kWh	4,287,121 kWh	\$135,515.89	\$135,515.89	\$0.00	
38.4% ECA On-Peak	\$0.04173/kWh	\$0.04173/kWh	2,675,236 kWh	\$111,637.60	\$111,637.60	\$0.00	
EGCRR	\$0.00453/kWh	\$0.00453/kWh	6,962,357 kWh	\$31,539.48	\$31,539.48	\$0.00	
TEPA	\$0.00/kW-mo	\$0.03/kW-mo	18,391 kW-mo	\$0.00	\$551.73	\$551.73	
TCA	\$0.20/kW-mo	\$0.20/kW-mo	18,391 kW-mo	\$3,678.17	\$3,678.17	\$0.00	
PCCA	\$0.74/kW-mo	\$0.74/kW-mo	18,391 kW-mo	\$13,609.23	\$13,609.23	\$0.00	
DSMCA	\$0.39/kW-mo	\$0.39/kW-mo	18,391 kW-mo	\$7,172.43	\$7,172.43	\$0.00	
Base Rate Amount				\$278,205.62	\$278,205.62	\$0.00	0.00%
GRSA-E	\$0.00309/kWh	\$0.00309/kWh	6,962,357 kWh	\$21,513.68	\$21,513.68	\$0.00	
GRSA	11.17%	11.17%		\$25,791.57	\$25,791.57	\$0.00	
Winter G&T Demand Charge	\$7.60/kW-mo	\$7.60/kW-mo	12,261 kW-mo	\$93,182.86	\$93,182.86	\$0.00	
Summer G&T Demand Charge	\$12.68/kW-mo	\$12.68/kW-mo	6,130 kW-mo	\$77,727.69	\$77,727.69	\$0.00	

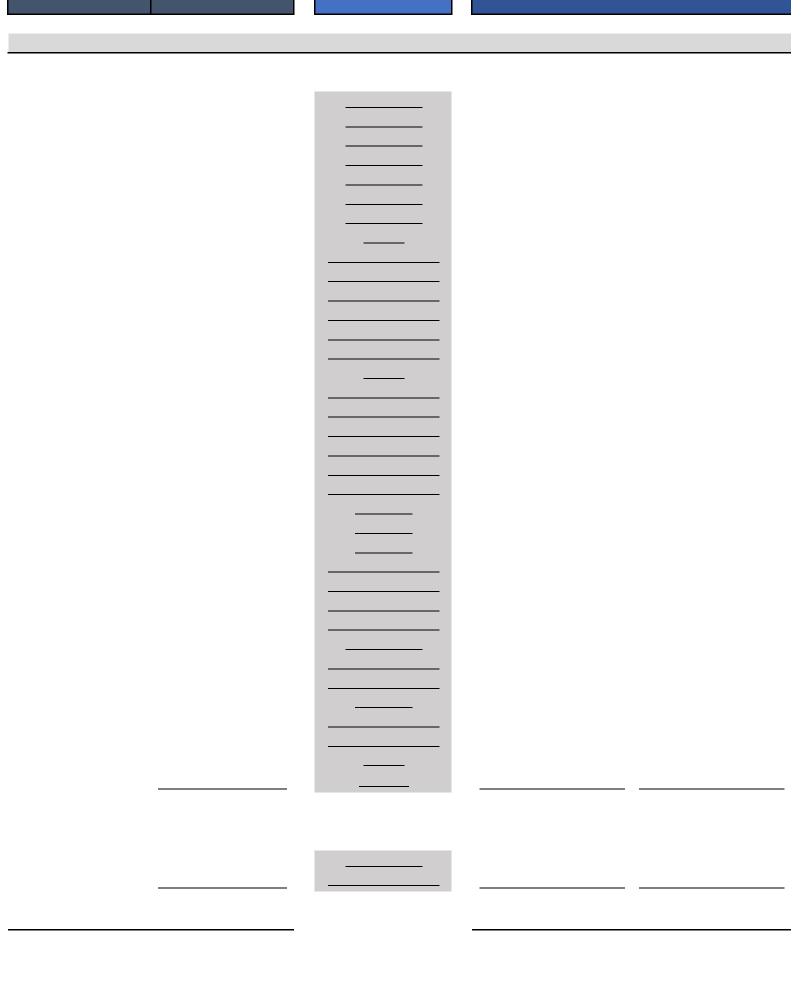
Hearing Exhibit 108, Attachment DSK-4
Proceeding No. 23A-\_\_\_E

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Proceeding No. 23AE
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Hearing Exhibit 108, Attachment DSK-4

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Hearing Exhibit 108, Attachment DSK-4
Proceeding No. 23A-\_\_\_\_E
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Hearing Exhibit 108, Attachment DSK-4
Proceeding No. 23A-\_\_\_\_E
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**TEPA Rate Design** 

**Public Service Company of Colorado Electric Department Unit Cost Calculations** 2024 TEP Forecast

#### **2024 TEP Forecast**

Line No.		Residential General		Small Commercial	Street & Area Lighting	Traffic Signal Lighting	
1	Energy Rider Unit Cost Determination						
2							
3	Allocated Rider Revenue Requirement:	\$11,519,712		\$2,020,598	\$0	\$0	
4							
5	Annual Billing Units - Energy	9,904,579,873		1,267,290,668			kWh
6		<b>#0.00440007</b>		<b>#0.00450440</b>			/ 1 33/1
7 8	Energy Based Unit Cost:	\$0.00116307		\$0.00159442			/ kWh
9	Rounded Rider:	\$0.00116		\$0.00159	\$0.00000	\$0.00000	/ kWh
10	Rounded Rider.	ψ0.00110		ψ0.00100	ψο.οσσσσ	ψυ.υυυυυ	, KVIII
11	RE-TOU, R-OO						
12	Net Residential Rate	\$0.00116					
13	Average Base Energy Rate	\$0.07596					
14	% of Base Rate Energy	1.53%					
15							
16	<u>C-TOU</u>						
17	Net Commercial Rate	\$0.00159					
18	Average Base Energy Rate	\$0.06560					
19	% of Base Rate Energy	2.42%					
20 21							
22							
38							
39							
40			Commercial a	and Industrial			
41		Secondary		Primary	Transmission	-	
42		Delivery		Delivery	Delivery		
43							
44	<b>Demand Rider Unit Cost Determination</b>						
45							
46	Allocated Rider Revenue Requirement:	\$15,054,693		\$3,005,102	\$28,125		
47	m 14 15 1 5 5 5						
48	Total Annual Equivalent Billing Demand:	00.400.404		0.050.007	F F70 470		
49 50	Billing Demand - at Load	33,433,181		8,253,664	5,572,472		
50 51	Demand Based Unit Cost:	\$0.4503		\$0.3641	\$0.0050		
51	Demand Dased Onit Cost.	φυ.4303		φυ.304 Ι	φυ.υυου		

\$0.45

\$0.36

\$0.01 / kW-Mo

Production Demand	Rider - Low Load	Factor Service

Monthly Hours Use Cap 80.00 hours use **Rounded Rider:** \$0.00563 / kWh

#### **Production Demand Rider - S-EV Service**

**Rounded Rider:** 

Monthly Hours Use Cap 109.80 hours use \$0.00410 / kWh Rounded Rider:

#### 63 64 **Secondary General Time-of-Use Pilot**

52 53

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11,792,885,332 kWh Annual Billing Units - Energy **Energy Based Unit Cost** \$0.00128 / kWh Average Base Energy Rage \$0.05302 / kWh % of Base Rate Energy Charges 2.41%

#### 70 **Residential Demand - Schedule RD**

Monthly Hours Use Cap 377.65 hours use Rounded Rider: \$0.44 / kW-Mo

### **Production Reserved Capacity Riders - Standby Service**

75 Reserved Capacity Percentage 16.3% 16.3% 16.3% 76

**Rounded Rider:** \$0.07 \$0.06 \$0.00 / kW-Mo

	Secondary	Primary	Transmission	
	Delivery	Delivery	Delivery	
<b>Billing Demand Forecast</b>				
2023 Billed kW	33,016,923	8,064,289	5,086,429	
2023 MWh	11,646,059	3,829,865	1,934,919	
2024 MWh	11,792,885	3,919,802	2,119,813	
Grow Factor	1.013	1.023	1.096	
TEP Billed kW	33,433,181	8,253,664	5,572,472	

Public Service Company of Colorado Electric Department Proposed Rider Summary 2024 TEP Forecast

### **2024 TEP Forecast**

Line No.	•		Monthly Rider Rate
1	Residential Service		
2 3 4	R	Energy Charge	\$0.00116 / kWh
5 6	RD	Demand Charge	\$0.44 / kW-Mo
7	RD-TDR	Demand Charge	N/A / kW-Mo
9 10	RE-TOU, R-OO	% of Base Energy Rate	1.53% Pct. Based Rider
11 12	Small Commercial Ser	<u>rvice</u>	
13 14	C, NMTR	Energy Charge	\$0.00159 / <b>kWh</b>
15	C-TOU	% of Base Energy Rate	2.42% Pct. Based Rider
16 17	Commercial & Industr	ial General Service	
18 19	SGL	Energy Charge	\$0.00563 / kWh
20 21	S-EV	Energy Charge	\$0.00410 / kWh
22 23 24	SG, STOU, SPVTOU SG-CPP	Demand Charge	\$0.45 / kW-Mo
25 26	SG-TOU Pilot	% of Base Energy Rate	2.41% Pct. Based Rider
27 28	PG, PTOU, PG-CPP	Demand Charge	\$0.36 / kW-Mo
29 30	TG, TTOU, TG-CPP	Demand Charge	\$0.01 / kW-Mo
31 32	Special Contract Serv	ice_	
33 34 35	SCS-7	Production Demand Charge	\$0.36 / kW-Mo
36 37	SCS-8	Production Demand Charge	\$0.01 / kW-Mo
38 39	Standby Service		
40 41 42 43	SST	Gen Standby Capacity Reservation Fee Usage Demand Charge	\$0.07 / kW-Mo \$0.38 / kW-Mo
44 45 46	PST	Gen Standby Capacity Reservation Fee Usage Demand Charge	\$0.06 / kW-Mo \$0.30 / kW-Mo
47 48 49 50	TST	Gen Standby Capacity Reservation Fee Usage Demand Charge	\$0.00 / kW-Mo \$0.01 / kW-Mo
51 52	Lighting Service		
53 54	RAL, CAL, PLL, SL, SS COL, SLU, MSL, ESL		\$0.00000 / kWh
55 56	TSL, MI	Energy Charge	\$0.00000 / kWh
57 58			

### Public Service Company of Colorado Electric Department Customer Impact Study - 2024 TEP Forecast

omer Class	Current Rates	Proposed Rates	Billing Volumes
dential - Schedule R			
Service and Facility Charge	\$6.35/month	\$6.35/month	1 month
Summer Energy Charge	\$0.08356/kWh	\$0.08356/kWh	216 kWh
Winter Energy Charge	\$0.07136/kWh	\$0.07136/kWh	376 kWh
GRSA	0.00%	0.00%	
GRSA-E	\$0.01271/kWh	\$0.01271/kWh	593 kWh
RDA	\$0.00000/kWh	\$0.00000/kWh	216 kWh
Subtotal Base Rates	<b>V</b> 0.00000,	<del> </del>	
DSMCA	\$0.00188/kWh	\$0.00188/kWh	593 kWh
PCCA	\$0.00186/kWh	\$0.00186/kWh	593 kWl
TCA	· ·	*	593 kWl
TEPA	\$0.00103/kWh <b>\$0.00011/kWh</b>	\$0.00103/kWh	
	•	\$0.00116/kWh	593 kWł
EGCRR	\$0.00239/kWh \$0.03712/kWh	\$0.00239/kWh \$0.03712/kWh	593 kWh 593 kWh
ECA - Secondary Subtotal Base Rate Adjustments	\$U.U37 12/KVVII	φυ.υ <i>37</i> 12/ΚVVII	393 KVVI
Bill Subtotal			
CEPA	1.00%	1.00%	
RESA	1.00%	1.00%	
Total Bill			
mercial - Schedule C			
Service and Facility Charge	\$11.43/month	\$11.43/month	1 mont
Summer Energy Charge	\$0.08852/kWh	\$0.08852/kWh	329 kWI
Winter Energy Charge	\$0.05314/kWh	\$0.05314/kWh	599 kWl
Willier Elicity Gharge	Ψ0.0331-7/ΚΥΥΙΙ	ψ0.03314/ΚΨΠ	333 KWI
GRSA	0.00%	0.00%	
GRSA-E	\$0.01188/kWh	\$0.01188/kWh	929 kWI
RDA	\$0.00267/kWh	\$0.00267/kWh	929 kWl
Base Rate Amount	φ0.00201/ΚΨΨΠ	ψ0.00207/ΚΨΠ	929 KVVI
DOMOA	ΦΩ ΩΩ4Ε <b>7</b> /ΙΑΝΙΑ	ΦΩ ΩΩ4.Ε.Ζ.(I.Δ.Δ.(I.	000 1444
DSMCA	\$0.00157/kWh	\$0.00157/kWh	929 kWl
PCCA	\$0.00321/kWh	\$0.00321/kWh	929 kWl
TCA	\$0.00086/kWh	\$0.00086/kWh	929 kWl
TEPA	\$0.00010/kWh	\$0.00159/kWh	929 kW
EGCRR	\$0.00453/kWh	\$0.00453/kWh	929 kWl
ECA - Secondary Subtotal Base Rate Adjustments	\$0.03712/kWh	\$0.03712/kWh	929 kWl
Total Bill Subtotal			
CEPA	1.00%	1.00%	
RESA Total Bill	1.00%	1.00%	
Total Bill			
ondary General - Schedule SG			
Service and Facility Charge	\$41.88/month	\$41.88/month	1 mont
Energy Charge	\$0.00791/kWh	\$0.00791/kWh	22,200 kWl
Distribution Demand Charge	\$6.17/kW-mo	\$6.17/kW-mo	62 kW-m
Summer G&T Demand Charge	\$15.15/kW-mo	\$15.15/kW-mo	22 kW-m
	\$9.09/kW-mo	\$9.09/kW-mo	38 kW-m
Winter G&T Demand Charge			
Winter G&T Demand Charge GRSA	11.17%	11.17%	
<u> </u>	11.17% \$0.00323/kWh	11.17% \$0.00323/kWh	22,200 kWl
GRSA			22,200 kWI
GRSA GRSA-E Base Rate Amount	\$0.00323/kWh	\$0.00323/kWh	·
GRSA GRSA-E Base Rate Amount DSMCA	\$0.00323/kWh \$0.49/kW-mo	\$0.00323/kWh \$0.49/kW-mo	60 kW-mc
GRSA GRSA-E Base Rate Amount	\$0.00323/kWh	\$0.00323/kWh	22,200 kWh 60 kW-ma 60 kW-ma 60 kW-ma

EGCRR	\$0.00453/kWh	\$0.00453/kWh	22,200 kWh <sup>of 55</sup>
ECA - Secondary	\$0.03712/kWh	\$0.03712/kWh	22,200 kWh
Subtotal Base Rate Adjustments			
Total Bill Subtotal			
CEPA	1.00%	1.00%	
RESA	1.00%	1.00%	
Total Bill		-	

Primary General - Schedule PG			
Service and Facility Charge	\$433.06/month	\$433.06/month	1 month
Energy Charge	\$0.00778/kWh	\$0.00778/kWh	465,948 kWh
Distribution Demand Charge	\$4.23/kW-mo	\$4.23/kW-mo	979 kW-mo
Summer G&T Demand Charge	\$14.97/kW-mo	\$14.97/kW-mo	322 kW-mo
Winter G&T Demand Charge	\$10.03/kW-mo	\$10.03/kW-mo	578 kW-mo
GRSA	11.17%	11.17%	
GRSA-E	\$0.00315/kWh	\$0.00315/kWh	465,948 kWh
Base Rate Amount			
DSMCA	\$0.45/kW-mo	\$0.45/kW-mo	900 kW-mo
PCCA	\$0.85/kW-mo	\$0.85/kW-mo	900 kW-mo
TCA	\$0.23/kW-mo	\$0.23/kW-mo	900 kW-mo
TEPA	\$0.03/kW-mo	\$0.36/kW-mo	900 kW-mo
EGCRR	\$0.00453/kWh	\$0.00453/kWh	465,948 kWh
39.6% ECA On-Peak	\$0.04244/kWh	\$0.04244/kWh	184,590 kWh
60.4% ECA Off-Peak	\$0.03215/kWh	\$0.03215/kWh	281,358 kWh
Subtotal Base Rate Adjustments			
Total Bill Subtotal			
CEPA	1.00%	1.00%	
RESA	1.00%	1.00%	

Transmission General - Schedule TG			
Service and Facility Charge	\$9,582.36/month	\$9,582.36/month	1 month
Energy Charge	\$0.00724/kWh	\$0.00724/kWh	6,962,357 kWh
Summer G&T Demand Charge	\$12.68/kW-mo	\$12.68/kW-mo	6,130 kW-mo
Winter G&T Demand Charge	\$7.60/kW-mo	\$7.60/kW-mo	12,261 kW-mo
GRSA	11.17%	11.17%	
GRSA-E	\$0.00309/kWh	\$0.00309/kWh	6,962,357 kWh
Base Rate Amount			
DSMCA	\$0.39/kW-mo	\$0.39/kW-mo	18,391 kW-mo
PCCA	\$0.74/kW-mo	\$0.74/kW-mo	18,391 kW-mo
TCA	\$0.20/kW-mo	\$0.20/kW-mo	18,391 kW-mo
TEPA	\$0.00/kW-mo	\$0.01/kW-mo	18,391 kW-mo
EGCRR	\$0.00453/kWh	\$0.00453/kWh	6,962,357 kWh
38.4% ECA On-Peak	\$0.04173/kWh	\$0.04173/kWh	2,675,236 kWh
61.6% ECA Off-Peak	\$0.03161/kWh	\$0.03161/kWh	4,287,121 kWh
Subtotal Base Rate Adjustments			
Total Bill Subtotal			
CEPA	1.00%	1.00%	
RESA	1.00%	1.00%	
Total Bill			

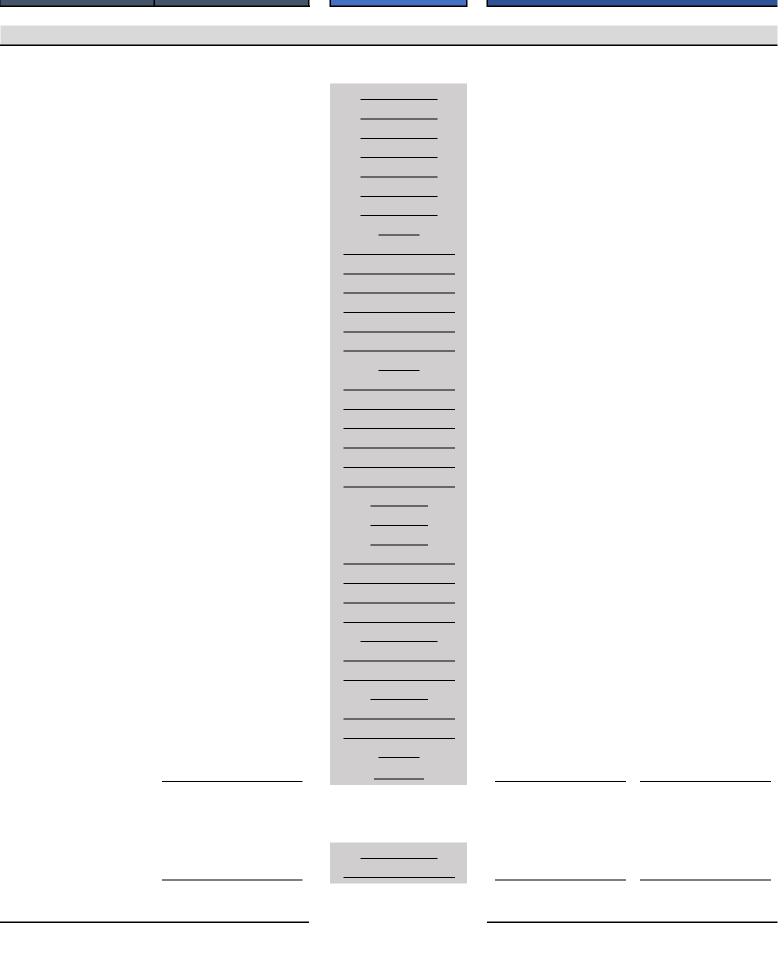
		Monthly	Monthly
Current	Proposed	Difference	Difference
Bill	Bill	\$	%
40.05	<b>*</b> 0.05	<b>*</b>	
\$6.35	\$6.35	\$0.00	
\$18.07	\$18.07	\$0.00	
\$26.86	\$26.86	\$0.00	
\$0.00	\$0.00	\$0.00	
\$7.53	\$7.53	\$0.00	
\$0.00	\$0.00	\$0.00	
\$58.82	\$58.82	\$0.00	0.00%
<b>M4.44</b>	<b>64.44</b>	Φ0.00	
\$1.11	\$1.11	\$0.00	
\$2.28	\$2.28	\$0.00	
\$0.61	\$0.61	\$0.00	
\$0.07	\$0.69	\$0.62	
\$1.42	\$1.42	\$0.00	
\$22.00	\$22.00	\$0.00	
\$27.48	\$28.11	\$0.62	2.26%
\$86.30	\$86.92	\$0.62	0.72%
\$0.85	\$0.86	\$0.01	
\$0.85	\$0.86	\$0.01	0.700/
\$88.00	\$88.63	\$0.63	0.72%
\$11.43	\$11.43	\$0.00	
\$29.13	\$29.13	\$0.00	
\$31.86	\$31.86	\$0.00	
\$0.00	\$0.00	\$0.00	
\$0.00 \$11.03	\$11.03		
		\$0.00	
\$2.48 \$85.93	\$2.48 \$85.93	\$0.00 \$0.00	0.00%
φοσίου	<b>¥33.33</b>	Ψ 5.55	0.007
\$1.46	\$1.46	\$0.00	
\$2.98	\$2.98	\$0.00	
\$0.80	\$0.80	\$0.00	
\$0.09	\$1.48	\$1.38	
\$4.21	\$4.21	\$0.00	
\$34.47	\$34.47	\$0.00	
\$44.01	\$45.39	\$1.38	3.14%
¢420.04	<b>\$121.22</b>	<b>#1 20</b>	1.069/
\$129.94	\$131.32	\$1.38	1.06%
\$1.26	\$1.27	\$0.01	
\$1.26	\$1.27	\$0.01	
\$132.45	\$133.86	\$1.41	1.07%
\$41.88	\$41.88	\$0.00	
\$175.60	\$175.60	\$0.00	
\$380.22	\$380.22	\$0.00	
\$339.04	\$339.04	\$0.00	
\$343.59	\$343.59	\$0.00	
		,	
\$143.01	\$143.01	\$0.00	
\$71.71	\$71.71	\$0.00	0.0001
\$1,495.05	\$1,495.05	\$0.00	0.00%
\$29.49	\$29.49	\$0.00	
\$55.96	\$55.96	\$0.00	
\$35.90 \$15.04	\$35.90 \$15.04	\$0.00	
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\$1.81	\$27.08	\$25.27	

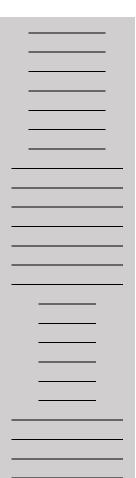
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\$7,172.43 \$7,172.43 \$0.00 \$13,609.23 \$13,609.23 \$0.00 \$3,678.17 \$0.00 \$0.00 \$183.91 \$183.91 \$31,539.48 \$31,539.48 \$0.00 \$111,637.60 \$111,637.60 \$0.00 \$35,515.89 \$135,515.89 \$0.00 \$033,152.80 \$303,336.71 \$183.91 0.06% \$5,498.19 \$5,500.03 \$1.84	· · · · · · · · · · · · · · · · · · ·	·		0.000/
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\$13,609.23 \$13,609.23 \$0.00 \$3,678.17 \$3,678.17 \$0.00 <b>\$0.00 \$183.91 \$183.91</b> \$31,539.48 \$31,539.48 \$0.00 \$111,637.60 \$111,637.60 \$0.00 \$35,515.89 \$135,515.89 \$0.00 \$03,152.80 \$303,336.71 \$183.91 0.06% \$81,358.42 \$581,542.33 \$183.91 0.03% \$5,498.19 \$5,500.03 \$1.84	\$7,172.43	\$7,172.43	\$0.00	
\$3,678.17 \$3,678.17 \$0.00 \$0.00 \$183.91 \$183.91 631,539.48 \$31,539.48 \$0.00 111,637.60 \$111,637.60 \$0.00 135,515.89 \$135,515.89 \$0.00 803,152.80 \$303,336.71 \$183.91 0.06% 681,358.42 \$581,542.33 \$183.91 0.03% \$5,498.19 \$5,500.03 \$1.84	• •	· •		
\$0.00       \$183.91       \$183.91         \$31,539.48       \$31,539.48       \$0.00         \$11,637.60       \$111,637.60       \$0.00         \$35,515.89       \$135,515.89       \$0.00         \$03,152.80       \$303,336.71       \$183.91       0.06%         \$81,358.42       \$581,542.33       \$183.91       0.03%         \$5,498.19       \$5,500.03       \$1.84	• •	· •	·	
\$31,539.48 \$31,539.48 \$0.00 \$111,637.60 \$111,637.60 \$0.00 \$35,515.89 \$0.00 \$03,152.80 \$303,336.71 \$183.91 0.06% \$81,358.42 \$581,542.33 \$183.91 0.03% \$5,498.19 \$5,500.03 \$1.84	• •			
\$\begin{align*} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$31,539.48	\$31,539.48	\$0.00	
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\$5,498.19 \$5,500.03 \$1.84	\$303,152.80		•	0.06%
	\$581,358.42	\$581,542.33	\$183.91	0.03%
	<b>#5.400.40</b>	<b>#5 500 00</b>	<b>A</b> 4.04	
ΦΕ 400 40	• •			
\$5,498.19 \$5,500.03 \$1.84		·	•	0.000/
592,354.80 \$592,542.39 \$187.59 0.03%	\$592,354.80	<b></b>	\$107.59	0.03%

I	Hearing Exl	Attachme ing No. 23	
			55

Hearing Exhibit 108, Attachment	DSK-4
Proceeding No. 23A	E
Proceeding No. 23A	4 of 55

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Hearing Exhibit 108, Attachment DSK-4
Proceeding No. 23A-\_\_\_E
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**TEPA Rate Design** 

**Public Service Company of Colorado Electric Department Unit Cost Calculations** 2025 TEP Forecast

## **2025 TEP Forecast**

Line No.		Residential General	Small Commercial	Street & Area Lighting	Traffic Signal Lighting	
1	<b>Energy Rider Unit Cost Determination</b>					
2						
3	Allocated Rider Revenue Requirement:	\$13,917,984	\$3,530,170	\$0	\$0	
4						
5	Annual Billing Units - Energy	10,050,822,516	1,282,904,230			kWh
6						
7	Energy Based Unit Cost:	\$0.00138476	\$0.00275170			/ kWh
8						
9	Rounded Rider:	\$0.00138	\$0.00275	\$0.00000	\$0.00000	/ kWh
10						
11	RE-TOU, R-OO					
12	Net Residential Rate	\$0.00138				
13	Average Base Energy Rate	\$0.07596				
14	% of Base Rate Energy	1.82%				
15						
16	<u>C-TOU</u>					
17	Net Commercial Rate	\$0.00275				
18	Average Base Energy Rate	\$0.06560				
19	% of Base Rate Energy	4.19%				
20						
21						

19	% of Base Rate Energy	4.19%				
20						
21						
22						
38						
39						
40			Commercial	and Industrial		_
41		Secondary		Primary	Transmission	
42		Delivery	_	Delivery	Delivery	
43						
44	Demand Rider Unit Cost Determination					
45						
46	Allocated Rider Revenue Requirement:	\$26,533,115		\$5,215,911	\$136,764	
47	W. IA ID I DENT D					
48	Total Annual Equivalent Billing Demand:	22.024.400		0.404.007	5 007 740	
49 50	Billing Demand - at Load	33,834,126		8,461,627	5,697,712	
50 51	Demand Based Unit Cost:	¢0 7040		\$0.6164	¢0 0240	
52	Demand Dased Ont Cost.	\$0.7842		φ0.0104	\$0.0240	
53	Rounded Rider:	\$0.78		\$0.62	\$n n2	/ kW-Mo
54	Rounded Rider.	ψ0.70		ψ0.02	Ψ0.02	/ KVV-IVIO
55						
56	Production Demand Rider - Low Load Factor S	ervice				
57	Monthly Hours Use Cap		hours use			
58	Rounded Rider:	\$0.00980	/ kWh			
59						
60	Production Demand Rider - S-EV Service					
61	Monthly Hours Use Cap	109.80	hours use			
62	Rounded Rider:	\$0.00714	/ kWh			
63						
64	Secondary General Time-of-Use Pilot					
65	Annual Billing Units - Energy	11,934,310,626	kWh		•	
66	Energy Based Unit Cost	\$0.00222				
67	Average Base Energy Rage	\$0.05302				
68	% of Base Rate Energy Charges	4.19%				
69						
70	Residential Demand - Schedule RD		,			
71	Monthly Hours Use Cap		hours use			
72 73	Rounded Rider:	\$0.52	/ kW-Mo			
73 74	Production Personal Consoity Didore Stands	y Samulas				
74 75	Production Reserved Capacity Riders - Standb Reserved Capacity Percentage	<u>y Service</u> 16.3%		16.3%	16.3%	
75 76	Rounded Rider:	\$ <b>0.13</b>		\$ <b>0.10</b>		/ kW-Mo
70	Noullaga Magi.	φυ. 13		φυ. 10	φυ.υυ	A IVAA-IAIO

Hearing Exhibit 108, Attachment DSK-4
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	Delivery	Delivery	Delivery
<b>Billing Demand Forecast</b>			
2023 Billed kW	33,016,923	8,064,289	5,086,429
2023 MWh	11,646,059	3,829,865	1,934,919
2025 MWh	11,934,311	4,018,567	2,167,456
Grow Factor	1.025	1.049	1.120
TEP Billed kW	33,834,126	8,461,627	5,697,712
TEP Billed kW	33,834,126	8,461,627	5,697,712

Public Service Company of Colorado **Electric Department Proposed Rider Summary** 2025 TEP Forecast

#### 2025 TEP Forecast

2025	TED	Eara	cact

Line No.	•			
1 2	Residential Service			
3	R	Energy Charge	\$0.00138 <i>/</i>	kWh
4 5	RD	Demand Charge	\$0.52 <i>I</i>	kW-Mo
6 7	RD-TDR	Demand Charge	N/A /	kW-Mo
8 9 10	RE-TOU, R-OO	% of Base Energy Rate	1.82% F	Pct. Based Rider
10 11 12	Small Commercial Ser	<u>rvice</u>		
13 14	C, NMTR	Energy Charge	\$0.00275 /	kWh
15	C-TOU	% of Base Energy Rate	4.19% F	Pct. Based Rider
16 17	Commercial & Industr	ial General Service		
18 19	SGL	Energy Charge	\$0.00980 <i>/</i>	kWh
20	S-EV	Energy Charge	\$0.00714 <i>/</i>	kWh
22 23 24	SG, STOU, SPVTOU SG-CPP	Demand Charge	<b>\$0.78</b> /	kW-Mo
25 26	SG-TOU Pilot	% of Base Energy Rate	4.19% F	Pct. Based Rider
27 28	PG, PTOU, PG-CPP	Demand Charge	\$0.62 /	kW-Mo
29 30	TG, TTOU, TG-CPP	Demand Charge	\$0.02 <i>/</i>	kW-Mo
31 32	Special Contract Serv	<u>ice</u>		
33 34	SCS-7	Production Demand Charge	\$0.62 /	kW-Mo
35 36 37	SCS-8	Production Demand Charge	\$0.02 /	kW-Mo
38 39 40	Standby Service			
41 42 43	SST	Gen Standby Capacity Reservation Fee Usage Demand Charge	\$0.13 / \$0.65 /	kW-Mo kW-Mo
44 45	PST	Gen Standby Capacity Reservation Fee Usage Demand Charge	\$0.10 / \$0.52 /	
46 47 48 49	TST	Gen Standby Capacity Reservation Fee Usage Demand Charge	\$0.00 / \$0.02 /	kW-Mo kW-Mo
50 51 52	Lighting Service			
53 54	RAL, CAL, PLL, SL, SS COL, SLU, MSL, ESL		\$0.00000  /	kWh
55 56 57 58	TSL, MI	Energy Charge	\$0.00000 /	kWh

#### Public Service Company of Colorado Electric Department Customer Impact Study - 2025 TEP Forecast

	Current Rates	Proposed Rates	Billing Volumes	
dential - Schedule R				
Service and Facility Charge	\$6.35/month	\$6.35/month	1 month	
Summer Energy Charge	\$0.08356/kWh	\$0.08356/kWh	216 kWł	
Winter Energy Charge	\$0.07136/kWh	\$0.07136/kWh	376 kWh	
GRSA	0.00%	0.00%		
GRSA-E	\$0.01271/kWh	\$0.01271/kWh	593 kWh	
RDA	\$0.00000/kWh	\$0.00000/kWh	216 kWh	
Subtotal Base Rates		φοισσσσηκιτιι	210 1111	
DSMCA	\$0.00188/kWh	\$0.00188/kWh	593 kWh	
PCCA	\$0.00186/kWh	\$0.00186/kWh	593 kWl	
	•	*		
TCA	\$0.00103/kWh	\$0.00103/kWh	593 kWh	
TEPA	\$0.00011/kWh	\$0.00138/kWh	593 kWl	
EGCRR	\$0.00239/kWh	\$0.00239/kWh	593 kWl	
ECA - Secondary Subtotal Base Rate Adjustments	\$0.03712/kWh	\$0.03712/kWh	593 kWl	
Bill Subtotal				
CEPA	1.00%	1.00%		
RESA	1.00%	1.00%		
Total Bill				
nmercial - Schedule C				
Service and Facility Charge	\$11.43/month	\$11.43/month	1 mont	
Summer Energy Charge	\$0.08852/kWh	\$0.08852/kWh	329 kWl	
Winter Energy Charge	\$0.05314/kWh	\$0.05314/kWh	599 kWI	
Willier Ellergy Charge	φυ.υυυ 14/κννιι	φυ.υσσ.14/κννιι	399 KVVI	
GRSA	0.00%	0.00%		
GRSA-E	\$0.01188/kWh	\$0.01188/kWh	929 kWl	
RDA	\$0.00267/kWh	\$0.00267/kWh	929 kWl	
Base Rate Amount	ψ0.00207/κννιι	ψ0.00207/ΚΨΠ	929 KVVI	
DOMOA	Φ0 004 <i>5</i> 7/13λ/14	Φ0 004 <i>5</i> 7/13 <b>1</b> /15	000 144	
DSMCA	\$0.00157/kWh	\$0.00157/kWh	929 kWl	
PCCA	\$0.00321/kWh	\$0.00321/kWh	929 kW	
TCA	\$0.00086/kWh	\$0.00086/kWh	929 kW	
TEPA	\$0.00010/kWh	\$0.00275/kWh	929 kW	
EGCRR	\$0.00453/kWh	\$0.00453/kWh	929 kW	
ECA - Secondary Subtotal Base Rate Adjustments	\$0.03712/kWh	\$0.03712/kWh	929 kW	
Total Bill Subtotal				
Total Bill Subtotal				
CEPA RESA	1.00%	1.00% 1.00%		
Total Bill	1.00%	1.00%		
ondary General - Schedule SG				
Service and Facility Charge	\$41.88/month	\$41.88/month	1 mont	
Energy Charge	\$0.00791/kWh	\$0.00791/kWh	22,200 kW	
Distribution Demand Charge	\$6.17/kW-mo	\$6.17/kW-mo	62 kW-m	
Summer G&T Demand Charge	\$15.15/kW-mo	\$15.15/kW-mo	22 kW-m	
Winter G&T Demand Charge	\$9.09/kW-mo	\$9.09/kW-mo	38 kW-m	
	11.17%	11.17%		
GRSA				
GRSA GRSA-E	\$0.00323/kWh	\$0.00323/kWh	22,200 kWl	
		\$0.00323/kWh	22,200 kWI	
GRSA-E	\$0.00323/kWh		·	
GRSA-E Base Rate Amount  DSMCA	\$0.00323/kWh \$0.49/kW-mo	\$0.49/kW-mo	60 kW-m	
GRSA-E Base Rate Amount	\$0.00323/kWh		60 kW-ma 60 kW-ma 60 kW-ma	

\$0.00453/kWh	\$0.00453/kWh	22,200 kWh <sup>9</sup> f <sup>55</sup>
\$0.03712/kWh	\$0.03712/kWh	22,200 kWh
1.00%	1.00%	
1.00%	1.00%	
	\$0.03712/kWh 1.00%	\$0.03712/kWh \$0.03712/kWh 1.00% 1.00%

Primary General - Schedule PG			
Service and Facility Charge	\$433.06/month	\$433.06/month	1 month
Energy Charge	\$0.00778/kWh	\$0.00778/kWh	465,948 kWh
Distribution Demand Charge	\$4.23/kW-mo	\$4.23/kW-mo	979 kW-mo
Summer G&T Demand Charge	\$14.97/kW-mo	\$14.97/kW-mo	322 kW-mo
Winter G&T Demand Charge	\$10.03/kW-mo	\$10.03/kW-mo	578 kW-mo
GRSA	11.17%	11.17%	
GRSA-E	\$0.00315/kWh	\$0.00315/kWh	465,948 kWh
Base Rate Amount			
DSMCA	\$0.45/kW-mo	\$0.45/kW-mo	900 kW-mo
PCCA	\$0.85/kW-mo	\$0.85/kW-mo	900 kW-mo
TCA	\$0.23/kW-mo	\$0.23/kW-mo	900 kW-mo
TEPA	\$0.03/kW-mo	\$0.62/kW-mo	900 kW-mo
EGCRR	\$0.00453/kWh	\$0.00453/kWh	465,948 kWh
39.6% ECA On-Peak	\$0.04244/kWh	\$0.04244/kWh	184,590 kWh
60.4% ECA Off-Peak	\$0.03215/kWh	\$0.03215/kWh	281,358 kWh
Subtotal Base Rate Adjustments			
Total Bill Subtotal			
CEPA	1.00%	1.00%	
RESA	1.00%	1.00%	
Total Bill			

ansmission General - Schedule TG			
Service and Facility Charge	\$9,582.36/month	\$9,582.36/month	1 month
Energy Charge	\$0.00724/kWh	\$0.00724/kWh	6,962,357 kWh
Summer G&T Demand Charge	\$12.68/kW-mo	\$12.68/kW-mo	6,130 kW-mo
Winter G&T Demand Charge	\$7.60/kW-mo	\$7.60/kW-mo	12,261 kW-mo
GRSA	11.17%	11.17%	
GRSA-E	\$0.00309/kWh	\$0.00309/kWh	6,962,357 kWh
Base Rate Amount			
DSMCA	\$0.39/kW-mo	\$0.39/kW-mo	18,391 kW-m
PCCA	\$0.74/kW-mo	\$0.74/kW-mo	18,391 kW-m
TCA	\$0.20/kW-mo	\$0.20/kW-mo	18,391 kW-m
TEPA	\$0.00/kW-mo	\$0.02/kW-mo	18,391 kW-m
EGCRR	\$0.00453/kWh	\$0.00453/kWh	6,962,357 kW
38.4% ECA On-Peak	\$0.04173/kWh	\$0.04173/kWh	2,675,236 kW
61.6% ECA Off-Peak	\$0.03161/kWh	\$0.03161/kWh	4,287,121 kW
Subtotal Base Rate Adjustments			
Total Bill Subtotal			
CEPA	1.00%	1.00%	
RESA	1.00%	1.00%	

		Monthly	Monthly
Current	Proposed	Difference	Difference
Bill	Bill	\$	%
\$6.35	\$6.35	\$0.00	
\$18.07	\$18.07	\$0.00	
\$26.86	\$26.86	\$0.00	
\$0.00	\$0.00	\$0.00	
\$7.53	\$7.53	\$0.00	
\$0.00	\$0.00	\$0.00	
\$58.82	\$58.82	\$0.00	0.00%
,	,	,	
\$1.11	\$1.11	\$0.00	
\$2.28	\$2.28	\$0.00	
\$0.61	\$0.61	\$0.00	
\$0.07	\$0.82	\$0.75	
\$1.42	\$1.42	\$0.00	
\$22.00	\$22.00	\$0.00	
\$27.48	\$28.24	\$0.75	2.74%
\$86.30	\$87.05	\$0.75	0.87%
\$0.85	\$0.86	\$0.01	
\$0.85	\$0.86	\$0.01	
\$88.00	\$88.76	\$0.77	0.87%
Ψ00.00	Ψ00.70	Ψ0.11	0.07 /0
\$11.43	\$11.43	\$0.00	
\$29.13	\$29.13	\$0.00	
\$31.86	\$31.86	\$0.00	
\$0.00	\$0.00	\$0.00	
\$11.03	\$11.03	\$0.00	
\$2.48	\$2.48	\$0.00	
\$85.93	\$85.93	\$0.00	0.00%
,	,	,	
\$1.46	\$1.46	\$0.00	
\$2.98	\$2.98	\$0.00	
\$0.80	\$0.80	\$0.00	
\$0.09	\$2.55	\$2.46	
\$4.21	\$4.21	\$0.00	
\$34.47	\$34.47	\$0.00	
\$44.01	\$46.47	\$2.46	5.59%
\$129.94	\$132.40	\$2.46	1.89%
\$1.26	\$1.28	\$0.02	
\$1.26	\$1.28	\$0.02	
\$132.45	\$134.96	\$2.51	1.90%
<b>Φ132.45</b>	\$134.90	<b>Ψ2.31</b>	1.30 %
\$41.88	\$41.88	\$0.00	
\$175.60	\$175.60	\$0.00	
\$380.22	\$380.22	\$0.00	
\$339.04	\$339.04	\$0.00	
\$343.59	\$343.59	\$0.00	
<b>6440.04</b>	<b>#440.04</b>	<b>#</b> 2.22	
\$143.01	\$143.01 \$74.74	\$0.00	
\$71.71 \$1.405.05	\$71.71 \$1.405.05	\$0.00	0.00%
\$1,495.05	\$1,495.05	\$0.00	0.00%
\$29.49	\$29.49	\$0.00	
\$55.96	\$55.96	\$0.00	
\$15.04	\$15.04	\$0.00	
\$1.81	\$46.94	\$45.13	
φ1.01	<b>Ψ40.34</b>	<b>Ψ43.13</b>	

\$100.57	\$100.57	\$0.00	
\$824.07	\$824.07	\$0.00	
\$1,026.94	\$1,072.07	\$45.13	4.39%
\$2,521.99	\$2,567.13	\$45.13	1.79%
\$24.21	\$24.67	\$0.45	
\$24.21	\$24.67	\$0.45	
\$2,570.42	\$2,616.46	\$46.04	1.79%
Ψ2,570.42	Ψ2,010.40	Ψτυ.υτ	1.7 3 70
\$433.06	\$433.06	\$0.00	
\$3,625.08	\$3,625.08	\$0.00	
\$4,142.30	\$4,142.30	\$0.00	
\$4,817.96	\$4,817.96	\$0.00	
\$5,797.44	\$5,797.44	\$0.00	
\$2,101.73	\$2,101.73	\$0.00	
• •	• •	\$0.00	
\$1,467.74	\$1,467.74 \$22,385,30	•	0.00%
\$22,385.30	\$22,385.30	\$0.00	0.00%
\$404.93	\$404.93	\$0.00	
\$764.87	\$764.87	\$0.00	
\$206.97	\$206.97	\$0.00	
\$27.00	\$557.91	\$530.91	
\$2,110.75	\$2,110.75	\$0.00	
\$7,834.00	\$7,834.00	\$0.00	
\$9,045.67	\$9,045.67	\$0.00	
\$20,394.19	\$20,925.10	\$530.91	2.60%
\$42,779.48	\$43,310.40	\$530.91	1.24%
\$406.69	\$412.00	\$5.31	
\$406.69	\$412.00	\$5.31	
\$43,592.86	\$44,134.39	\$541.53	1.24%
4	**		
\$9,582.36	\$9,582.36	\$0.00	
\$50,407.46	\$50,407.46	\$0.00	
\$77,727.69	\$77,727.69	\$0.00	
\$93,182.86	\$93,182.86	\$0.00	
\$25,791.57	\$25,791.57	\$0.00	
\$21,513.68	\$21,513.68	\$0.00	
\$278,205.62	\$278,205.62	\$0.00	0.00%
Ψ210,200.02	Ψ210,200.02	Ψ0.00	0.0070
\$7,172.43	\$7,172.43	\$0.00	
\$13,609.23	\$13,609.23	\$0.00	
\$3,678.17	\$3,678.17	\$0.00	
\$0.00	\$367.82	\$367.82	
\$31,539.48	\$31,539.48	\$0.00	
\$111,637.60	\$111,637.60	\$0.00	
\$135,515.89	\$135,515.89	\$0.00	
\$303,152.80	\$303,520.61	\$367.82	0.12%
\$581,358.42	\$581,726.24	\$367.82	0.06%
\$5,498.19	\$5,501.87	\$3.68	
\$5,498.19	\$5,501.87	\$3.68	
\$592,354.80	\$592,729.97	\$375.17	0.06%

Hearing Exhibit 108, Attachment DSK-4
Proceeding No. 23A-\_\_\_\_E
47 of 55

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Hearing Exhibit 108, Attachment DSK-4
Proceeding No. 23A-\_\_\_\_E
48 of 55

TEPA Rate Design

Public Service Company of Colorado Electric Department Unit Cost Calculations 2026 TEP Forecast

76

Rounded Rider:

## **2026 TEP Forecast**

Line No.		Residential General		Small Commercial	Street & Area Lighting	Traffic Signal Lighting	
1 2	Energy Rider Unit Cost Determination						
3	Allocated Rider Revenue Requirement:	\$16,417,692		\$4,961,492	\$0	\$0	
5	Annual Billing Units - Energy	10,242,016,133		1,295,631,270			kWh
6 7	Energy Based Unit Cost:	\$0.00160297		\$0.00382940			/ kWh
8 9 10	Rounded Rider:	\$0.00160		\$0.00383	\$0.00000	\$0.00000	/ kWh
10	RE-TOU, R-OO						
12	Net Residential Rate	\$0.00160					
13	Average Base Energy Rate	\$0.07596					
14	% of Base Rate Energy	2.11%					
15	Ç.						
16	<u>C-TOU</u>						
17	Net Commercial Rate	\$0.00383					
18	Average Base Energy Rate	\$0.06560					
19	% of Base Rate Energy	5.84%					
20							
21							
22							
38							
39							
40			Commercia	l and Industrial		<u></u>	
41		Secondary		Primary	Transmission		
42		Delivery	<u>-</u>	Delivery	Delivery		
43							
44	Demand Rider Unit Cost Determination						
45	All Inil D	<b>407.440.500</b>		<b>47.040.440</b>	<b>****</b>		
46	Allocated Rider Revenue Requirement:	\$37,416,536		\$7,312,119	\$301,871		
47	Tatal Assessed Esseries last Dillias Danson Is						
48	Total Annual Equivalent Billing Demand:	24 427 406		8,480,644	6 227 002		
49 50	Billing Demand - at Load	34,137,406		0,400,044	6,237,992		
51	Demand Based Unit Cost:	\$1.0961		\$0.8622	\$0.0484		
52				_			
53	Rounded Rider:	\$1.10		\$0.86	\$0.05	/ kW-Mo	
54							
55		_					
56	Production Demand Rider - Low Load Factor Se						
57 50	Monthly Hours Use Cap		hours use				
58 50	Rounded Rider:	\$0.01370	/ kwh				
59 60	Production Domand Diday S EV Samiles						
60 61	Production Demand Rider - S-EV Service  Monthly Hours Use Cap	100.00	hours use				
62	Rounded Rider:	\$0.00998					
63	Noullueu Nidel.	φυ.υσσο	, WAAII				
64	Secondary General Time-of-Use Pilot						
65	Annual Billing Units - Energy	12,041,286,497	kWh				
66	Energy Based Unit Cost	\$0.00311					
67	Average Base Energy Rage	\$0.05302					
68	% of Base Rate Energy Charges	5.86%					
69	,. C. 2200 Rate Ellergy Ollarges	3.00 /0					
70	Residential Demand - Schedule RD						
71	Monthly Hours Use Cap	377.65	hours use				
72	Rounded Rider:		/ kW-Mo				
73							
74	Production Reserved Capacity Riders - Standby	Service					
75	Reserved Capacity Percentage	16.3%		16.3%	16.3%		
76	Pounded Pider	¢0.40		¢0.44		/ I/M Ma	

\$0.18

\$0.14

\$0.01 / kW-Mo

	Secondary	Primary	Transmission
	Delivery	Delivery	Delivery
<b>Billing Demand Forecast</b>			
2023 Billed kW	33,016,923	8,064,289	5,086,429
2023 MWh	11,646,059	3,829,865	1,934,919
2026 MWh	12,041,286	4,027,599	2,372,982
Grow Factor	1.034	1.052	1.226
TEP Billed kW	34,137,406	8,480,644	6,237,992

**TEPA Rate Summary** 

Public Service Company of Colorado Electric Department Proposed Rider Summary 2026 TEP Forecast

# **2026 TEP Forecast**

Line No.	Rate Schedule	Applicable Charge	Monthly Rider Rate		
1 2	Residential Service				
3 4	R	Energy Charge	\$0.00160 / kWh		
5 6	RD	Demand Charge	\$0.60 / kW-Mo	•	
7 8	RD-TDR	Demand Charge	N/A / kW-Mo	)	
9 10	RE-TOU, R-OO	% of Base Energy Rate	2.11% Pct. Bas	sed Rider	
11	Small Commercial Ser	<u>rvice</u>			
12 13 14	C, NMTR	Energy Charge	\$0.00383 / kWh		
	С-ТОИ	% of Base Energy Rate	5.84% Pct. Bas	sed Rider	
15 16	Commercial & Industr	ial General Service			
17 18	SGL	Energy Charge	\$0.01370 / kWh		
19 20	S-EV	Energy Charge	\$0.00998 / kWh		
21 22	SG, STOU, SPVTOU				
23 24	SG-CPP	Demand Charge	\$1.10 / kW-Mo	•	
25 26	SG-TOU Pilot	% of Base Energy Rate	5.86% Pct. Bas	sed Rider	
27 28	PG, PTOU, PG-CPP	Demand Charge	\$0.86 / kW-Mo	)	
29 30	TG, TTOU, TG-CPP	Demand Charge	\$0.05 / kW-Mo	•	
31 32	Special Contract Serv	ion			
33	Special Contract Serv	<u>ice</u>			
34 35	SCS-7	Production Demand Charge	\$0.86 / kW-Mo	)	
36 37	SCS-8	Production Demand Charge	\$0.05 / kW-Mo	•	
38					
39 40	Standby Service				
41	SST	Gen Standby Capacity Reservation Fee	\$0.18 / kW-Mo		
42 43		Usage Demand Charge	\$0.92 / kW-Mo		
44	PST	Gen Standby Capacity Reservation Fee	\$0.14 / kW-Mo	•	
45		Usage Demand Charge	\$0.72 / kW-Mo	•	
46 47	TST	Gen Standby Capacity Reservation Fee	\$0.01 / kW-Mo	•	
48		Usage Demand Charge	\$0.04 / kW-Mo		
49					
50 51	Lighting Service				
52					
53 54	RAL, CAL, PLL, SL, SS		\$0,00000 / LNAW		
54 55	COL, SLU, MSL, ESL	Energy Charge	\$0.00000 / kWh		
56 57	TSL, MI	Energy Charge	\$0.00000 / kWh		
57 58					

### Public Service Company of Colorado Electric Department Customer Impact Study - 2026 TEP Forecast

stomer Class	Current Rates	Proposed Rates	Billing Volumes
sidential - Schedule R			
Service and Facility Charge	\$6.35/month	\$6.35/month	1 month
Summer Energy Charge	\$0.08356/kWh	\$0.08356/kWh	216 kWh
Winter Energy Charge	\$0.07136/kWh	\$0.07136/kWh	376 kWh
	/	/	
GRSA	0.00%	0.00%	500 114//
GRSA-E	\$0.01271/kWh	\$0.01271/kWh	593 kWh
RDA	\$0.00000/kWh	\$0.00000/kWh	216 kWh
Subtotal Base Rates			
DSMCA	\$0.00188/kWh	\$0.00188/kWh	593 kWh
PCCA	\$0.00384/kWh	\$0.00384/kWh	593 kWh
TCA	\$0.00304/kWh	\$0.0030 <del>4</del> /kWh	593 kWh
TEPA	\$0.00103/kWh	\$0.00160/kWh	593 kWh
EGCRR	·	•	
	\$0.00239/kWh	\$0.00239/kWh	593 kWh
ECA - Secondary	\$0.03712/kWh	\$0.03712/kWh	593 kWh
Subtotal Base Rate Adjustments			
Bill Subtotal			
CEPA	1.00%	1.00%	
RESA	1.00%	1.00%	
Total Bill			
mmercial - Schedule C			
Service and Facility Charge	\$11.43/month	\$11.43/month	1 month
Summer Energy Charge	\$0.08852/kWh	\$0.08852/kWh	329 kWh
Winter Energy Charge	\$0.05314/kWh	\$0.05314/kWh	599 kWh
GRSA	0.00%	0.00%	
GRSA-E	\$0.01188/kWh	\$0.01188/kWh	929 kWh
RDA	\$0.00267/kWh	\$0.00267/kWh	929 kWh
Base Rate Amount			
DSMCA	\$0.00157/kWh	\$0.00157/kWh	929 kWh
PCCA	\$0.00321/kWh	\$0.00321/kWh	929 kWh
TCA	\$0.00086/kWh	\$0.00086/kWh	929 kWh
TEPA	\$0.00010/kWh	\$0.00383/kWh	929 kWh
EGCRR	\$0.00453/kWh	\$0.00453/kWh	929 kWh
ECA - Secondary	\$0.00433/kWh	\$0.00433/kWh	929 kWh
Subtotal Base Rate Adjustments	φυ.υστ τζ/κνντι	φυ.υστ 12/κννιι	929 KVVI
Total Bill Subtotal			
CEPA RESA	1.00% 1.00%	1.00% 1.00%	
Total Bill	1.00%	1.00%	
condary General - Schedule SG			
Service and Facility Charge	\$41.88/month	\$41.88/month	1 month
Energy Charge	\$0.00791/kWh	\$0.00791/kWh	22,200 kWh
Distribution Demand Charge	\$6.17/kW-mo	\$6.17/kW-mo	62 kW-mo
Summer G&T Demand Charge	\$15.15/kW-mo	\$15.15/kW-mo	22 kW-mo
Winter G&T Demand Charge	\$9.09/kW-mo	\$9.09/kW-mo	38 kW-mo
GRSA	11.17%	11.17%	
GRSA-E	\$0.00323/kWh	\$0.00323/kWh	22,200 kWh
Base Rate Amount	ψ0.00020/RVVII	ψ0.00020/ΚΥΥΠ	22,200 RVVI
Demoa	<u></u>	<u> </u>	60 IVV
DSMCA	\$0.49/kW-mo	\$0.49/kW-mo	60 kW-ma
PCCA	\$0.93/kW-mo	\$0.93/kW-mo	60 kW-mo
T04	AA C-!!!!		
TCA <b>TEPA</b>	\$0.25/kW-mo <b>\$0.03/kW-mo</b>	\$0.25/kW-mo <b>\$1.10/kW-mo</b>	60 kW-mo

\$0.00453/kWh	\$0.00453/kWh	22,200 k₩h <sup>of 55</sup>
\$0.03712/kWh	\$0.03712/kWh	22,200 kWh
1.00%	1.00%	
1.00%	1.00%	
	\$0.03712/kWh 1.00%	\$0.03712/kWh \$0.03712/kWh 1.00% 1.00%

Primary General - Schedule PG			
Service and Facility Charge	\$433.06/month	\$433.06/month	1 month
Energy Charge	\$0.00778/kWh	\$0.00778/kWh	465,948 kWh
Distribution Demand Charge	\$4.23/kW-mo	\$4.23/kW-mo	979 kW-mo
Summer G&T Demand Charge	\$14.97/kW-mo	\$14.97/kW-mo	322 kW-mo
Winter G&T Demand Charge	\$10.03/kW-mo	\$10.03/kW-mo	578 kW-mo
GRSA	11.17%	11.17%	
GRSA-E	\$0.00315/kWh	\$0.00315/kWh	465,948 kWh
Base Rate Amount			
DSMCA	\$0.45/kW-mo	\$0.45/kW-mo	900 kW-mo
PCCA	\$0.85/kW-mo	\$0.85/kW-mo	900 kW-mo
TCA	\$0.23/kW-mo	\$0.23/kW-mo	900 kW-mo
TEPA	\$0.03/kW-mo	\$0.86/kW-mo	900 kW-mo
EGCRR	\$0.00453/kWh	\$0.00453/kWh	465,948 kWh
39.6% ECA On-Peak	\$0.04244/kWh	\$0.04244/kWh	184,590 kWh
60.4% ECA Off-Peak	\$0.03215/kWh	\$0.03215/kWh	281,358 kWh
Subtotal Base Rate Adjustments			
Total Bill Subtotal			
CEPA	1.00%	1.00%	
RESA	1.00%	1.00%	
Total Bill			

Transmission General - Schedule TG			
Service and Facility Charge	\$9,582.36/month	\$9,582.36/month	1 month
Energy Charge	\$0.00724/kWh	\$0.00724/kWh	6,962,357 kWh
Summer G&T Demand Charge	\$12.68/kW-mo	\$12.68/kW-mo	6,130 kW-mo
Winter G&T Demand Charge	\$7.60/kW-mo	\$7.60/kW-mo	12,261 kW-mo
GRSA	11.17%	11.17%	
GRSA-E	\$0.00309/kWh	\$0.00309/kWh	6,962,357 kWh
Base Rate Amount			
DSMCA	\$0.39/kW-mo	\$0.39/kW-mo	18,391 kW-mo
PCCA	\$0.74/kW-mo	\$0.74/kW-mo	18,391 kW-mo
TCA	\$0.20/kW-mo	\$0.20/kW-mo	18,391 kW-mo
TEPA	\$0.00/kW-mo	\$0.05/kW-mo	18,391 kW-mo
EGCRR	\$0.00453/kWh	\$0.00453/kWh	6,962,357 kWh
38.4% ECA On-Peak	\$0.04173/kWh	\$0.04173/kWh	2,675,236 kWh
61.6% ECA Off-Peak	\$0.03161/kWh	\$0.03161/kWh	4,287,121 kWh
Subtotal Base Rate Adjustments			
Total Bill Subtotal			
CEPA	1.00%	1.00%	
RESA	1.00%	1.00%	
Total Bill			

		Monthly	Monthly
Current	Proposed	Difference	Difference
Bill	Bill	\$	%
***	40.0=	**	
\$6.35	\$6.35	\$0.00	
\$18.07	\$18.07	\$0.00	
\$26.86	\$26.86	\$0.00	
\$0.00	\$0.00	\$0.00	
\$7.53	\$7.53	\$0.00	
\$0.00	\$0.00	\$0.00	
\$58.82	\$58.82	\$0.00	0.00%
·	·	·	
\$1.11	\$1.11	\$0.00	
\$2.28	\$2.28	\$0.00	
\$0.61	\$0.61	\$0.00	
\$0.07	\$0.95	\$0.88	
\$1.42	\$1.42	\$0.00	
•	· ·	·	
\$22.00 \$27.48	\$22.00 \$28.37	\$0.00 \$0.88	3.21%
Ψ21.40	Ψ20.37	Φ0.00	J.Z I /0
\$86.30	\$87.18	\$0.88	1.02%
\$0.85	\$0.86	\$0.01	
\$0.85	\$0.86	\$0.01	
\$88.00	\$88.90	\$0.90	1.02%
Ψ00.00	Ψ00.30	ψ0.90	1.02 /0
\$11.43	\$11.43	\$0.00	
\$29.13	\$29.13	\$0.00	
\$31.86	\$31.86	\$0.00	
<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	
\$0.00	\$0.00	\$0.00	
\$11.03	\$11.03	\$0.00	
\$2.48	\$2.48	\$0.00	
\$85.93	\$85.93	\$0.00	0.00%
\$1.46	\$1.46	\$0.00	
\$2.98	\$2.98	\$0.00	
\$0.80	\$0.80	\$0.00	
\$ <b>0.09</b>	\$3.56	\$3.46	
·	•	•	
\$4.21	\$4.21	\$0.00	
\$34.47	\$34.47	\$0.00	
\$44.01	\$47.47	\$3.46	7.87%
\$129.94	\$133.40	\$3.46	2.67%
	<b>.</b> .	_	
\$1.26	\$1.29	\$0.03	
\$1.26	\$1.29	\$0.03	
\$132.45	\$135.98	\$3.53	2.67%
\$41.88	\$41.88	\$0.00	
\$175.60	\$175.60	\$0.00	
\$380.22	\$380.22	\$0.00	
\$339.04	\$339.04	\$0.00	
\$343.59	\$343.59	\$0.00	
+0.0.00	+0.0.00	<b>40.00</b>	
\$143.01	\$143.01	\$0.00	
\$71.71	\$71.71	\$0.00	
\$1,495.05	\$1,495.05	\$0.00	0.00%
\$29.49	\$29.49	\$0.00	
\$55.96	\$55.96	\$0.00	
\$15.04	\$15.04	\$0.00	
\$1.81	\$66.19	\$64.39	

\$100.57 \$100.57 \$0.00 \$824.07 \$824.07 \$0.00 \$1,026.94 \$1,091.33 \$64.39 6.27% \$2,521.99 \$2,586.38 \$64.39 2.55% \$24.21 \$24.86 \$0.64 \$24.21 \$24.86 \$0.64 \$24.21 \$24.86 \$0.64 \$22,570.42 \$2,636.10 \$655.68 2.56%  \$433.06 \$433.06 \$0.00 \$3,625.08 \$3,625.08 \$0.00 \$4,142.30 \$4,142.30 \$0.00 \$4,142.30 \$4,142.30 \$0.00 \$5,797.44 \$5,797.44 \$0.00  \$2,101.73 \$2,101.73 \$0.00 \$1,467.74 \$1,467.74 \$0.00 \$22,385.30 \$22,385.30 \$0.00 \$0.00 \$764.87 \$764.87 \$0.00 \$764.87 \$764.87 \$0.00 \$20.97 \$20.97 \$0.00 \$2,101.75 \$2,110.75 \$0.00 \$20.97 \$20.97 \$0.00 \$2,101.76 \$2,110.75 \$0.00 \$2,101.76 \$2,110.75 \$0.00 \$2,101.79 \$2,110.75 \$0.00 \$2,101.79 \$2,110.75 \$0.00 \$2,101.79 \$2,110.75 \$0.00 \$2,101.79 \$2,110.75 \$0.00 \$2,10.79 \$77.87 \$746.88 \$0.00 \$2,10.79 \$77.87 \$746.88 \$0.00 \$2,10.79 \$77.87 \$746.88 \$0.00 \$2,10.79 \$2,10.79 \$0.00				
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